ALPA Data Request

#	Item	Page #	Notes
FINANCIALS			
1	Detailed P&L statement for 2006	Pg. 1-2	
2	Monthly cash balance projections through 2006	Pg. 3	
REVENUE			
3	Revenue Detail for 2005-06	Pg. 4	
4	Further detail on latest revenue projections based on actual data to date.	Pg. 5-6	
5	Understanding of military revenue to be gained by getting 767's in the short term and keeping L1011's per the 4/18 plan.	-	Acquiring two additional 767-300 ERs would be better than D-checking two L1011-500s in the short term. In doing so, ATA would avoid approximately $11.2M in D-check costs and the Military business would not lose out on 3 aircraft months worth of flying when the L1011s would be going through their D-checks in late 2005. The additional revenue produced during those 3 aircraft months would be approximately $10.8M (assuming 767s are utilized 300 BH/mo)
CODESHARE			
6	Comparable codeshare data for Southwest from ATA's 5/4 presentation - % of markets, # of passengers, $ in revenue, etc.	-	Not available, but as indicated in the 5-4 presentation the split between Southwest and ATA is almost 50/50
REFLEETING			
7	Details of projected lease rates for all additional aircraft in refleeting	-	3 x 737-300 @ $132K/mo Assumptions: 11 x 737-300 @ $132K/mo, 2 x 767-300 ER @ $425K/mo3 x 737-300 @ $132K/mo Assumptions: 11 x 737-300 @ $132K/mo, 2 x 767-300 ER @ $425K/mo
8	Any adjustments to the 5-4 presentation related to additional aircraft leases not previously contemplated	-	CIT aircraft we recently signed the lease for: Type- B737-300; Delivery Date- On or about June 30, 2005; Rental Rate- $133,500 per month
9	When must ATA decide whether or not to D-check the L1011s	-	A drop dead date would be around June 30 in order to secure a slot to perform the D-checks. This date is estimated because ATA cannot be sure how quickly demand by other airlines will fill up maintenance slots at MRO's.
LABOR			
10	2-28 plan includes snapbacks	-	Yes, the 2-28 plan included the snapback on 20% interim concessions in Jun-05, but not on the contractual wage rates in Jul-05.
11	Detailed breakdown of savings assumed for each labor group in the current business plan	-	To be provided by Dick Meyer

ATA HOLDINGS CORP.
FORECAST
UNIT-LEVEL INCOME STATEMENT
CONSOLIDATED NEW ATA

	Actual Jan-05	Actual Feb-05	Prelim Mar-05	Forecast Apr-05	Forecast May-05	Forecast Jun-05	Forecast Jul-05	Forecast Aug-05	Forecast Sep-05	Forecast Oct-05	Forecast Nov-05	Forecast Dec-05	2005 Total
Operating revenues:													
Scheduled service	60,364,742	48,431,854	65,425,788	48,168,463	50,847,559	69,138,748	77,678,747	72,090,207	46,757,305	54,168,079	52,258,911	60,206,969	705,537,372
Charter	1,643,141	1,290,950	1,544,447	2,500,762	1,728,400	1,311,816	2,431,776	1,602,657	1,599,559	1,611,396	2,067,249	3,229,571	22,561,724
Military	37,137,913	35,561,418	40,862,481	33,789,480	31,878,837	30,658,922	25,110,707	19,880,431	25,491,825	24,845,755	27,183,195	26,449,090	358,850,055
Ground package	1,959,931	2,023,625	1,150,361	1,555,906	704,880	1,198,152	1,635,253	671,470	877,985	1,292,930	1,284,930	1,222,193	15,577,616
Other	3,999,330	3,365,481	3,282,626	2,687,629	2,693,208	3,013,032	3,092,547	3,028,773	2,644,778	2,458,689	2,626,145	2,724,148	35,616,385
Total operating revenues	105,105,057	90,673,328	112,265,703	88,702,240	87,852,884	105,320,671	109,949,030	97,273,538	77,371,452	84,376,849	85,420,431	93,831,971	1,138,143,153
Operating expenses:													
Salaries, wages, and benefits	34,102,298	24,924,807	27,944,533	24,577,225	24,038,676	23,071,904	23,409,791	22,587,938	21,178,962	21,165,304	20,505,634	20,769,912	288,276,985
Fuel and oil	29,564,460	24,452,186	27,811,029	26,442,425	25,595,648	26,155,729	26,596,401	25,142,330	22,823,659	23,143,760	22,766,284	23,901,139	304,395,051
Aircraft rentals	15,534,748	15,136,043	14,387,215	12,451,731	11,607,079	12,396,563	13,062,069	12,327,420	12,037,386	11,824,359	12,275,602	12,169,108	155,209,325
Handling, landing and navigation fees	10,514,691	8,479,031	7,852,867	7,459,539	7,343,259	7,385,796	7,322,572	6,893,162	6,458,733	6,697,423	6,672,046	6,923,705	90,002,822
Depreciation and amortization	3,967,831	3,948,573	3,923,122	2,671,354	2,637,428	2,633,680	2,787,746	2,793,201	2,790,324	2,801,453	2,853,137	3,039,978	36,847,827
Crew and employee travel	3,483,889	4,160,152	4,030,362	4,159,637	4,216,952	4,027,232	3,712,032	3,233,042	3,434,593	3,498,796	3,621,409	3,513,781	45,091,877
Aircraft maintenance, materials and repairs	4,693,049	3,820,934	4,330,111	4,020,637	3,658,632	2,473,415	2,509,466	2,403,037	2,633,383	3,124,589	3,254,620	3,300,055	40,221,928
Other selling expenses	2,953,367	2,376,765	2,813,346	2,073,897	2,138,537	2,692,148	2,904,226	2,715,235	1,927,879	2,146,432	2,025,395	2,283,484	29,050,711
Advertising	609,675	1,218,737	1,125,271	1,670,929	1,579,738	934,928	1,427,338	1,478,691	1,284,381	1,287,151	1,180,021	697,679	14,494,535
Passenger service	3,072,924	3,105,680	3,315,342	2,685,854	2,651,119	2,826,372	2,851,492	2,668,683	2,292,685	2,404,855	2,388,569	2,523,653	32,787,229
Insurance	1,506,600	2,327,331	1,662,924	1,748,659	1,732,483	1,744,418	1,741,693	1,721,013	1,688,897	1,694,987	1,691,200	1,695,534	20,955,739
Ground package cost	1,672,683	1,604,092	1,051,399	1,328,351	606,645	1,019,034	1,412,818	596,584	745,893	1,108,888	1,097,792	1,034,907	13,279,086
Commissions	2,670,110	2,605,495	2,787,785	2,195,736	2,075,593	2,022,127	1,700,548	1,358,541	1,664,727	1,636,273	1,766,987	1,736,330	24,220,251
Facility and other rentals	2,142,433	2,165,385	2,026,254	1,905,288	1,550,928	1,532,838	1,550,740	1,550,740	1,491,030	1,491,030	1,482,429	1,482,429	20,371,526
Purchased Capacity	5,336,102	4,483,054	3,873,986	-	-	-	-	-	-	-	-	-	13,693,142
Other	4,977,827	4,719,936	5,409,511	4,595,354	4,411,704	4,340,584	4,354,899	4,344,035	4,298,777	4,257,963	4,238,921	4,247,241	54,196,753
Total operating expenses	126,802,687	109,528,201	114,345,057	99,986,618	95,844,422	95,256,769	97,343,832	91,813,652	86,751,308	88,283,262	87,820,045	89,318,934	1,183,094,788
Operating Income	(21,697,630)	(18,854,873)	(2,079,354)	(11,284,378)	(7,991,539)	10,063,902	12,605,198	5,459,886	(9,379,856)	(3,906,414)	(2,399,614)	4,513,037	(44,951,634)
Reorganization Expenses	1,584,084	4,237,082	308,595,484	6,708,461	1,849,442	1,740,056	1,695,611	1,466,227	1,544,549	1,434,548	1,399,008	1,364,542	333,619,093
Interest Income	(141,853)	(148,178)	(169,541)	(169,189)	(131,186)	(112,043)	(267,588)	(282,773)	(280,534)	(281,266)	(256,872)	(246,068)	(2,487,091)
Interest Expense, Debt Fees & Preferred Dividends	525,309	547,244	600,621	537,250	537,250	3,442,979	1,428,008	1,469,458	1,515,758	1,462,309	1,566,409	1,607,859	15,240,454
Other	77,116	79,673	78,865	75,118	75,118	75,118	75,118	75,118	75,118	75,118	75,118	75,118	- 911,716
Total Income Before Taxes	(23,742,286)	(23,570,694)	(311,184,783)	(18,436,018)	(10,322,162)	4,917,792	9,674,049	2,731,856	(12,234,748)	(6,597,122)	(5,183,276)	1,711,586	(392,235,806)
Income Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income	(23,742,286)	(23,570,694)	(311,184,783)	(18,436,018)	(10,322,162)	4,917,792	9,674,049	2,731,856	(12,234,748)	(6,597,122)	(5,183,276)	1,711,586	(392,235,806)

Note: Figures from 4-18-05 Creditor Presentation

ATA HOLDINGS CORP.
FORECAST
UNIT-LEVEL INCOME STATEMENT
CONSOLIDATED NEW ATA

	Forecast Jan-06	Forecast Feb-06	Forecast Mar-06	Forecast Apr-06	Forecast May-06	Forecast Jun-06	Forecast Jul-06	Forecast Aug-06	Forecast Sep-06	Forecast Oct-06	Forecast Nov-06	Forecast Dec-06	Forecast 2006
Operating revenues:													
Scheduled service	52,212,596	50,095,584	64,168,484	56,390,938	54,713,799	65,165,311	69,776,985	66,681,576	50,490,892	58,804,658	58,316,982	66,202,024	713,019,828
Charter	1,625,533	2,738,589	2,476,185	2,559,764	2,216,039	2,461,562	2,629,541	2,274,978	2,322,326	2,447,304	2,461,593	2,496,864	28,710,280
Military	29,394,896	32,821,837	33,174,167	30,747,381	27,604,270	30,310,894	29,478,130	32,468,142	26,703,615	28,488,768	28,078,894	27,674,341	356,945,335
Ground package	1,702,205	1,847,825	1,286,357	1,465,192	729,721	1,255,069	1,614,494	855,833	957,146	1,224,561	1,255,135	1,330,604	15,524,141
Other	2,809,474	2,876,030	2,901,839	2,665,175	2,557,861	2,846,050	2,912,568	2,782,015	2,698,326	2,506,932	2,770,005	2,809,272	33,135,547
Total operating revenues	87,744,703	90,379,866	104,007,031	93,828,450	87,821,691	102,038,886	106,411,718	105,062,543	83,172,305	93,472,225	92,882,609	100,513,105	1,147,335,131
Operating expenses:													
Salaries, wages, and benefits	22,511,333	21,216,980	21,653,908	21,377,549	21,381,978	20,927,511	21,091,979	20,670,467	20,399,177	20,603,502	20,446,232	20,771,033	253,051,648
Fuel and oil	23,517,058	23,935,359	25,409,568	24,166,287	23,322,650	23,932,766	24,175,650	25,252,738	23,358,374	22,963,984	21,693,673	22,043,083	283,771,190
Aircraft rentals	12,155,852	11,628,214	11,268,208	11,357,075	10,991,603	11,252,660	11,431,267	11,054,271	11,104,615	11,237,500	11,252,693	11,290,195	136,024,154
Handling, landing and navigation fees	7,239,136	7,292,776	7,743,687	7,292,232	7,111,687	7,136,821	7,099,124	7,402,477	6,812,319	7,227,512	7,108,055	7,280,647	86,746,474
Depreciation and amortization	2,952,382	3,091,997	3,131,935	3,221,449	3,065,961	3,053,500	3,066,568	3,051,588	3,042,379	3,036,226	3,027,727	3,039,356	36,781,068
Crew and employee travel	3,698,402	3,930,457	4,126,550	3,974,112	3,733,839	3,861,264	3,828,348	4,087,277	3,636,420	3,895,700	3,793,863	3,811,012	46,377,244
Aircraft maintenance, materials and repairs	3,745,060	3,905,317	4,317,943	4,179,350	4,204,569	4,365,864	4,334,102	4,461,556	4,269,135	4,426,999	4,252,498	4,324,989	50,787,383
Other selling expenses	2,135,256	2,090,756	2,566,795	2,212,620	2,150,333	2,453,690	2,579,551	2,487,449	1,966,724	2,219,713	2,155,721	2,391,308	27,409,917
Advertising	1,263,776	1,275,382	1,230,634	1,244,887	1,186,271	1,228,140	1,256,786	1,196,322	1,204,397	1,225,709	1,228,146	1,234,161	14,774,611
Passenger service	2,526,340	2,718,560	2,950,962	2,604,988	2,483,402	2,703,420	2,736,042	2,797,410	2,350,872	2,555,018	2,479,853	2,574,956	31,481,823
Insurance	1,345,169	1,350,760	1,372,027	1,359,112	1,357,273	1,365,287	1,369,268	1,368,855	1,351,333	1,360,354	1,355,696	1,362,547	16,317,679
Ground package cost	1,456,037	1,580,597	1,100,328	1,253,300	624,191	1,073,564	1,381,011	732,065	818,726	1,047,469	1,073,621	1,138,176	13,279,084
Commissions	1,918,072	2,137,887	2,187,336	2,023,905	1,832,130	2,011,828	1,965,698	2,140,537	1,762,897	1,909,595	1,878,139	1,865,447	23,633,472
Facility and other rentals	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	1,556,551	18,678,611
Purchased Capacity	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	4,138,963	4,147,864	4,152,800	4,135,719	4,104,305	4,139,045	4,160,995	4,127,917	4,105,231	4,130,948	4,123,340	4,139,393	49,606,520
Total operating expenses	92,159,386	91,859,456	94,769,233	91,959,136	89,106,744	91,061,912	92,032,940	92,387,480	87,739,149	89,396,779	87,425,809	88,822,854	1,088,720,877
Operating Income	(4,414,683)	(1,479,590)	9,237,798	1,869,314	(1,285,053)	10,976,973	14,378,779	12,675,063	(4,566,844)	4,075,446	5,456,800	11,690,252	58,614,254
Reorganization Expenses	1,348,649	1,349,577	1,315,000	1,315,000	1,315,000	1,315,000	1,315,000	1,315,000	1,315,000	1,315,000	1,315,000	1,315,000	15,848,226
Interest Income	(223,996)	(208,054)	(181,879)	(203,340)	(198,012)	(283,063)	(279,830)	(291,100)	(278,325)	(297,799)	(284,280)	(299,240)	(3,028,917)
Interest Expense, Debt Fees & Preferred Dividends	1,640,859	1,705,859	1,698,123	1,690,387	1,682,651	1,674,915	1,667,180	1,659,444	1,651,708	1,643,972	1,636,236	1,628,500	19,979,833
Other	75,118	75,118	75,118	75,118	75,118	75,118	75,118	75,118	75,118	75,118	75,118	75,118	901,416
Total Income Before Taxes	(7,255,313)	(4,402,090)	6,331,436	(1,007,851)	(4,159,811)	8,195,003	11,601,311	9,916,602	(7,330,345)	1,339,155	2,714,726	8,970,874	24,913,696
Income Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Income	(7,255,313)	(4,402,090)	6,331,436	(1,007,851)	(4,159,811)	8,195,003	11,601,311	9,916,602	(7,330,345)	1,339,155	2,714,726	8,970,874	24,913,696

Note: Figures from 4-18-05 Creditor Presentation

ATA HOLDINGS CORP.
FORECAST
BALANCE SHEET & STATEMENT OF CASH FLOWS
CONSOLIDATED NEW ATA

	Actual 01/31/05	Actual 02/28/05	Prelim 03/31/05	Forecast 04/30/05	Forecast 05/31/05	Forecast 06/30/05	Forecast 07/31/05	Forecast 08/31/05	Forecast 09/30/05	Forecast 10/31/05	Forecast 11/30/05	Forecast 12/31/05
Cash and cash equivalents	123,471,279	104,549,876	101,513,285	78,711,464	67,226,043	160,552,758	169,663,957	168,320,348	168,759,760	154,123,274	147,640,796	134,397,635
Supplemental information												
Capital infusion ($100M + $2.5 in fees)						102,500,000						
New aircraft capex financing							7,930,000	4,145,000	4,630,000	5,355,000	10,410,000	4,145,000

	Forecast 01/31/06	Forecast 02/28/06	Forecast 03/31/06	Forecast 04/28/06	Forecast 05/31/06	Forecast 06/30/06	Forecast 07/31/06	Forecast 08/31/06	Forecast 09/30/06	Forecast 10/31/06	Forecast 11/30/06	Forecast 12/31/06
Cash and cash equivalents	124,832,301	109,127,340	122,003,951	118,806,948	169,837,562	167,898,085	174,660,281	166,994,723	178,679,334	170,567,962	179,544,143	165,515,471
Supplemental information												
Capex financing	3,300,000	6,500,000										
Credit card holdback (100% to 50%)					32,385,283							

Note: Figures from 4-18-05 Creditor Presentation

2005 Revenue Detail

	January	February	March	April	May	June	July	August	September	October	November	December	2005 (Apr-Dec)
Revenue													
Scheduled Service				$48,168,463	$50,847,559	$69,138,748	$77,678,747	$72,090,207	$46,757,305	$54,168,079	$52,258,911	$60,206,969	$531,314,988
Charter				$2,500,762	$1,728,400	$1,311,816	$2,431,776	$1,602,657	$1,599,559	$1,611,396	$2,067,249	$3,229,571	$18,083,186
Military				$33,789,480	$31,878,837	$30,658,922	$25,110,707	$19,880,431	$25,491,825	$24,845,755	$27,183,195	$26,449,090	$245,288,243
Other				$4,243,535	$3,398,088	$4,211,184	$4,727,800	$3,700,243	$3,522,763	$3,751,619	$3,911,075	$3,946,341	$35,412,647
Total				$88,702,240	$87,852,884	$105,320,671	$109,949,030	$97,273,538	$77,371,452	$84,376,849	$85,420,431	$93,831,971	$830,099,065
ASMs													
Scheduled Service				786,647,756	772,629,877	804,633,392	849,772,146	835,345,826	680,190,205	716,236,491	669,870,318	706,018,587	6,821,344,598
Charter				17,231,135	19,079,110	9,986,145	19,908,000	12,285,000	12,285,000	12,285,000	16,380,000	24,570,000	144,009,390
Military				314,795,323	302,352,274	289,863,230	234,468,730	184,944,596	231,646,365	233,413,333	256,858,483	252,064,483	2,300,406,817
Total				1,118,674,214	1,094,061,262	1,104,482,767	1,104,148,876	1,032,575,422	924,121,570	961,934,824	943,108,801	982,653,070	9,265,760,806
Revenue per ASM (cents)													
Scheduled Service				6.12¢	6.58¢	8.59¢	9.14¢	8.63¢	6.87¢	7.56¢	7.80¢	8.53¢	7.79¢
Charter				14.51¢	9.06¢	13.14¢	12.22¢	13.05¢	13.02¢	13.12¢	12.62¢	13.14¢	12.56¢
Military				10.73¢	10.54¢	10.58¢	10.71¢	10.75¢	11.00¢	10.64¢	10.58¢	10.49¢	10.66¢
Other				0.38¢	0.31¢	0.38¢	0.43¢	0.36¢	0.38¢	0.39¢	0.41¢	0.40¢	0.38¢
Total				7.93¢	8.03¢	9.54¢	9.96¢	9.42¢	8.37¢	8.77¢	9.06¢	9.55¢	8.96¢

2006 Revenue Detail

	January	February	March	April	May	June	July	August	September	October	November	December	2006
Revenue													
Scheduled Service	$52,212,596	$50,095,584	$64,168,484	$56,390,938	$54,713,799	$65,165,311	$69,776,985	$66,681,576	$50,490,892	$58,804,658	$58,316,982	$66,202,024	$713,019,828
Charter	$1,625,533	$2,738,589	$2,476,185	$2,559,764	$2,216,039	$2,461,562	$2,629,541	$2,274,978	$2,322,326	$2,447,304	$2,461,593	$2,496,864	$28,710,280
Military	$29,394,896	$32,821,837	$33,174,167	$30,747,381	$27,604,270	$30,310,894	$29,478,130	$32,468,142	$26,703,615	$28,488,768	$28,078,894	$27,674,341	$356,945,335
Other	$4,511,678	$4,723,855	$4,188,196	$4,130,367	$3,287,582	$4,101,119	$4,527,062	$3,637,848	$3,655,472	$3,731,494	$4,025,140	$4,139,876	$48,659,688
Total	$87,744,703	$90,379,866	$104,007,031	$93,828,450	$87,821,691	$102,038,886	$106,411,718	$105,062,543	$83,172,305	$93,472,225	$92,882,609	$100,513,105	$1,147,335,131
ASMs													
Scheduled Service	705,381,667	677,529,965	752,052,604	728,387,920	740,607,746	718,147,128	726,975,984	739,370,700	717,477,252	750,504,393	712,505,043	736,342,826	8,705,283,228
Charter	7,854,000	19,635,000	19,425,000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	235,914,000
Military	260,710,333	290,371,236	279,519,405	265,291,018	238,793,944	261,295,570	253,980,430	281,635,486	229,072,015	247,976,058	244,576,058	241,176,058	3,094,397,611
Total	973,946,000	987,536,201	1,050,997,009	1,014,678,938	1,000,401,690	1,000,442,698	1,001,956,414	1,042,006,186	967,549,267	1,019,480,451	978,081,101	998,518,884	12,035,594,839
Revenue per ASM (cents)													
Scheduled Service	7.40¢	7.39¢	8.53¢	7.74¢	7.39¢	9.07¢	9.60¢	9.02¢	7.04¢	7.84¢	8.18¢	8.99¢	8.19¢
Charter	20.70¢	13.95¢	12.75¢	12.19¢	10.55¢	11.72¢	12.52¢	10.83¢	11.06¢	11.65¢	11.72¢	11.89¢	12.17¢
Military	11.27¢	11.30¢	11.87¢	11.59¢	11.56¢	11.60¢	11.61¢	11.53¢	11.66¢	11.49¢	11.48¢	11.47¢	11.54¢
Other	0.46¢	0.48¢	0.40¢	0.41¢	0.33¢	0.41¢	0.45¢	0.35¢	0.38¢	0.37¢	0.41¢	0.41¢	0.40¢
Total	9.01¢	9.15¢	9.90¢	9.25¢	8.78¢	10.20¢	10.62¢	10.08¢	8.60¢	9.17¢	9.50¢	10.07¢	9.53¢

2005 Revenue Forecast Summary

May 5, 2005

	2005 Op Plan 3	Op Plan 3 Adjusted for N314TZ Addback	4/18/05 Creditor Presentation	Market Planning Estimate	Revenue Accounting Estimate	Strategic Planning Estimate	Forecast
May							
Single Seat Revenue	$43,443,313	$43,443,313	$43,443,313	$40,300,000	$41,450,219	$39,529,783	
Bulk Revenue	$5,242,796	$5,242,796	$5,242,796	$5,242,796	$5,242,796	$5,242,796	$5,242,796
Total Scheduled Service Revenue	$48,686,109	$48,686,109	$48,686,109	$45,542,796	$46,693,015	$44,772,579	$5,242,796
ASMs ('000s)	772,630	772,630	772,630	772,630	772,630	772,630	772,630
RASM	6.30¢	6.30¢	6.30¢	5.89¢	6.04¢	5.79¢	
Variance vs. Adjusted Op Plan			0.00%	-6.46%	-4.09%	-8.04%	
June							
Single Seat Revenue	$59,940,173	$59,150,333	$59,940,173		$51,868,471	$48,028,271	
Bulk Revenue	$6,379,328	$6,379,328	$6,379,328	$6,379,328	$6,379,328	$6,379,328	$6,379,328
Total Scheduled Service Revenue	$66,319,501	$65,529,661	$66,319,501	$6,379,328	$58,247,799	$54,407,599	$6,379,328
ASMs ('000s)	804,633	797,282	804,633	797,282	797,282	797,282	797,282
RASM	8.24¢	8.22¢	8.24¢		7.31¢	6.82¢	
Variance vs. Adjusted Op Plan			0.28%		-11.11%	-16.97%	
July							
Single Seat Revenue	$66,739,711	$66,036,551	$66,739,711		$61,971,830		
Bulk Revenue	$7,674,863	$7,674,864	$7,674,863		$7,674,864		$7,674,864
Total Scheduled Service Revenue	$74,414,574	$73,711,415	$74,414,574		$69,646,694		$7,674,864
ASMs ('000s)	849,772	841,781	849,772		841,781		841,781
RASM	8.76¢	8.76¢	8.76¢		8.27¢		
Variance vs. Adjusted Op Plan			0.00%		-5.51%		

Single Seat Revenue Forecast Tracker

	Market Planning Estimate		Revenue Accounting Estimate		Strategic Planning Estimate		Forecast	
	Forecast	% Change	Forecast	% Change	Forecast	% Change	Forecast	% Change
April Forecast								
February 24, 2005			$32,439,705					
March 3, 2005	$44,497,135		$31,951,068	-1.51%	$41,519,555			
March 10, 2005	$44,497,135	0.00%	$33,357,210	4.40%	$41,555,192	0.09%		
March 17, 2005	$44,497,135	0.00%	$34,999,879	4.92%	$41,548,936	-0.02%	$43,860,593	
March 24, 2005	$38,000,000	-14.60%	$36,465,563	4.19%	$42,434,858	2.13%	$43,860,593	0.00%
March 31, 2005	$38,000,000	0.00%	$36,302,980	-0.45%	$42,843,224	0.96%	$43,860,593	0.00%
April 7, 2005	$38,500,000	1.32%	$36,264,454	-0.11%	$42,621,258	-0.52%	$42,621,258	-2.83%
April 14, 2005	$39,500,000	2.60%	$37,636,017	3.78%	$40,367,043	-5.29%	$40,993,108	-3.82%
April 21, 2005	$40,000,000	1.27%	$39,217,437	4.20%	$40,452,008	0.21%	$40,452,008	-1.32%
April 28, 2005	$40,600,000	1.50%	$39,672,446	1.16%	$39,901,813	-1.36%	$40,058,086	-0.97%
Actual	$39,746,886		$39,746,886		$39,746,886		$39,746,886	
% Difference over Last Forecast		-2.10%		0.19%		-0.39%		-0.78%
May Forecast								
March 10, 2005			$32,508,115					
March 17, 2005			$34,650,936	6.59%				
March 24, 2005			$37,380,121	7.88%			$43,026,585	
March 31, 2005			$38,322,194	2.52%			$43,026,585	
April 7, 2005			$38,695,274	0.97%	$36,291,661		$43,026,585	
April 14, 2005	$41,500,000		$40,362,890	4.31%	$37,078,953	2.17%	$43,443,313	0.97%
April 21, 2005	$41,500,000	0.00%	$41,103,728	1.84%	$38,012,615	2.52%	$43,443,313	0.00%
April 28, 2005	$41,500,000	0.00%	$40,685,017	-1.02%	$38,842,772	2.18%	$41,500,000	-4.47%
May 5, 2005	$40,300,000	-2.89%	$41,450,219	1.88%	$39,529,783	1.77%		
June Forecast								
April 28, 2005			$52,172,160					
May 5, 2005			$51,868,471	-0.58%	$48,028,271			
July Forecast								
May 5, 2005			$61,971,830					