

	CURRENT 0909 AMT	CURRENT PCT	PERIOD 0908 AMT	PERIOD PCT	CHANGES AMT	BUDGET 0909 AMT	BUDGET PCT	YTD 0909 AMT	YTD PCT	YTD 0908 AMT	YTD PCT	CHANGE AMT	BGT YTD AMT	BGT YTD PCT
GROSS SALES	1,308,240	.00	2,108,161	.00	(799,921)	0	.00	17,988,874	.00	19,448,209	.00	1,459,336	0	.00
COUPONS	(22,515)	.00	(28,979)	.00	6,464	0	.00	(276,256)	.00	(235,954)	.00	40,302	0	.00
NET SALES FOR ROYALTIES	1,285,725	100.00	2,079,182	100.00	(793,457)	0	.00	17,712,618	100.00	19,212,256	100.00	1,499,638	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	1,285,725	100.00	2,079,182	100.00	(793,457)	0	.00	17,712,618	100.00	19,212,256	100.00	1,499,638	0	.00
FOOD	378,343	29.43	664,952	31.98	286,608	0	.00	5,173,615	29.21	6,005,815	31.26	(832,200)	0	.00
PAPER	31,810	2.47	49,234	2.37	17,424	0	.00	404,001	2.28	437,614	2.28	(33,613)	0	.00
COGS	410,154	31.90	714,186	34.35	304,032	0	.00	5,577,616	31.49	6,443,428	33.54	(865,812)	0	.00
HOURLY	271,724	21.13	440,171	21.17	168,448	0	.00	3,657,270	20.65	3,959,340	20.61	(302,070)	0	.00
CREW OVERTIME/INCENTIVES	9,151	.71	8,662	.42	(489)	0	.00	129,368	.73	69,798	.36	\$9,570	0	.00
SALARIED	85,880	6.68	137,363	6.61	51,483	0	.00	1,178,837	6.66	1,235,747	6.43	(56,910)	0	.00
PAYROLL TAXES	42,795	3.33	57,610	2.77	14,815	0	.00	519,085	2.93	550,026	2.86	(30,941)	0	.00
HEALTH/LIFE/DENTAL	16,154	1.26	19,608	.94	3,454	0	.00	178,218	1.01	171,567	.89	6,651	0	.00
MORNING COMPENSATION	11,407	.89	16,939	.81	5,532	0	.00	115,221	.65	152,459	.79	(37,238)	0	.00
TRAINING	867	.07	660	.03	(207)	0	.00	26,849	.15	14,496	.08	12,353	0	.00
PROFESSIONAL RECRUITING	0	.00	0	.00	0	0	.00	10,824	.06	12,927	.07	(2,103)	0	.00
STORE LABOR	437,977	34.06	681,014	32.75	243,036	0	.00	5,815,672	32.83	6,166,360	32.10	(350,688)	0	.00
VAC ACCRUAL	8,474	.66	11,568	.56	3,094	0	.00	95,283	.54	100,476	.52	(5,193)	0	.00
TOTAL LABOR	446,451	34.72	692,582	33.31	246,130	0	.00	5,910,956	33.37	6,266,836	32.62	(355,881)	0	.00
TOTAL COS	856,605	66.62	1,406,768	67.66	550,162	0	.00	11,488,572	64.86	12,710,265	66.16	(1,221,693)	0	.00
CASH +/-	3,514	.27	4,352	.21	837	0	.00	26,503	.15	35,824	.19	(9,321)	0	.00
OFFICE SUPPLIES	6,388	.50	3,456	.17	(2,932)	0	.00	52,357	.30	46,047	.24	6,309	0	.00
RESTAURANT SUPPLIES	5,820	.45	11,446	.55	5,626	0	.00	92,979	.52	72,807	.38	20,172	0	.00
CLEANING SUPPLIES	4,024	.31	4,841	.23	817	0	.00	44,625	.25	43,331	.23	1,295	0	.00
UNIFORMS	7,167	.56	2,969	.14	(4,199)	0	.00	31,475	.18	21,474	.11	10,001	0	.00
CONTRACT MANAGEMENT	17,550	1.36	22,160	1.07	4,611	0	.00	186,376	1.05	196,733	1.02	(10,358)	0	.00
R & M EQUIP	17,028	1.32	35,116	1.69	18,088	0	.00	282,306	1.59	256,988	1.34	25,319	0	.00
R & M BLDG	9,296	.72	14,251	.69	4,956	0	.00	152,867	.86	136,537	.71	16,329	0	.00
R & M POS	208	.02	2,936	.14	2,728	0	.00	9,645	.05	19,710	.10	(10,064)	0	.00
TELEPHONE	5,532	.43	7,658	.37	2,126	0	.00	57,810	.33	57,505	.30	305	0	.00
ELECTRIC	20,360	1.58	72,791	3.50	52,431	0	.00	402,404	2.27	491,284	2.56	(88,880)	0	.00
GAS	8,901	.69	26,875	1.29	17,974	0	.00	246,023	1.39	302,835	1.58	(56,812)	0	.00
WATER	4,767	.37	6,825	.33	2,058	0	.00	56,892	.32	60,686	.32	(3,794)	0	.00
TRASH	(2)	.00	8,289	.40	8,291	0	.00	55,017	.31	70,409	.37	(15,392)	0	.00
SECURITY/ARMOR	178	.01	1,503	.08	1,405	0	.00	2,175	.01	5,542	.03	(3,367)	0	.00
LANDSCAPING	7,665	.60	9,812	.47	2,147	0	.00	82,541	.47	85,552	.45	(3,011)	0	.00
PST CONTROL	1,441	.11	2,772	.13	1,332	0	.00	18,549	.10	18,799	.10	(250)	0	.00

CONSOLIDATING COMPANY
ALTES DETAIL REL - STORES
SEPTEMBER 07, 2009:PERIOD 09 OF 13

	CURRENT 0909 AMT	CURRENT PCT	PERIOD 0908 AMT	PERIOD PCT	CHANGE AMT	BUDGET 0909 AMT	BUDGET PCT	YTD 0908 AMT	YTD PCT	YTD 0908 AMT	YTD PCT	CHANGE AMT	BGT YTD 0909 AMT	BGT YTD PCT
ALARM COMPANY	1,537	.12	586	.03	(950)	0	.00	11,829	.07	10,849	.06	980	0	.00
EQUIPMENT LEASE	8,707	.68	8,812	.42	104	0	.00	76,158	.43	79,229	.41	(3,071)	0	.00
BANK CHARGES	7,747	.60	9,745	.47	1,998	0	.00	83,777	.47	93,196	.49	(9,419)	0	.00
CREDIT CARD FEES	13,909	1.08	13,543	.65	(366)	0	.00	110,473	.62	125,650	.65	(15,177)	0	.00
CASH +/- CREDIT CARDS	346	.03	97	.00	(250)	0	.00	(3,271)	(.02)	(3,648)	(.02)	377	0	.00
CREDIT CARD CHARGEBACKS	30	.00	0	.00	(30)	0	.00	155	.00	(210)	.00	365	0	.00
MEM SALES TAX	2,051	.16	3,806	.18	1,755	0	.00	30,655	.17	35,820	.19	(5,165)	0	.00
TREFT	1,380	.11	1,468	.07	88	0	.00	11,531	.07	11,187	.06	344	0	.00
MISCELLANEOUS	55	.00	35	.00	(20)	0	.00	1,116	.01	2,148	.01	(1,032)	0	.00
POSTAGE	839	.07	862	.04	23	0	.00	7,345	.04	10,400	.05	(3,056)	0	.00
OP COSTS	156,436	12.17	277,084	13.33	120,648	0	.00	2,130,311	12.03	2,286,682	11.90	(156,371)	0	.00
REST PROFIT	272,684	21.21	395,330	19.01	(122,646)	0	.00	4,093,735	23.11	4,215,309	21.94	121,574	0	.00
RENT	146,149	11.37	199,655	9.61	53,706	0	.00	1,610,350	9.09	1,801,770	9.38	(191,421)	0	.00
ADV RENT	1,551	.12	2,423	.12	872	0	.00	26,040	.15	22,653	.12	3,387	0	.00
CAM/PROP TAXES	17,019	1.32	25,508	1.23	8,489	0	.00	198,728	1.12	232,615	1.21	(33,888)	0	.00
LICENSE/PERMITS	3,978	.26	3,921	.19	544	0	.00	14,201	.08	19,429	.10	(5,227)	0	.00
PROP/LIAB INSURANCE	10,213	.79	15,083	.73	4,871	0	.00	113,653	.64	135,750	.71	(22,097)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	178,309	13.87	246,791	11.87	68,482	0	.00	1,962,961	11.08	2,212,217	11.51	(249,256)	0	.00
BONUS POOL	0	.00	3,600	.17	3,600	0	.00	0	.00	32,400	.17	(32,400)	0	.00
TV ADVERTISING	40,467	3.15	38,486	1.85	(1,981)	0	.00	414,489	2.34	439,370	2.29	(24,881)	0	.00
OUTDOOR ADVERTISING	900	.07	2,200	.11	1,300	0	.00	11,700	.07	29,600	.15	(17,900)	0	.00
POP ADVERTISING	4,725	.37	0	.00	(4,725)	0	.00	33,425	.19	42,000	.22	(8,575)	0	.00
B/BACKS ADVERTISING	488	.04	0	.00	(488)	0	.00	4,388	.02	9,350	.05	(4,963)	0	.00
PREMIUM ADVERTISING	5,100	.40	6,800	.33	1,700	0	.00	59,500	.34	61,200	.32	(1,700)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	35,170	.18	(35,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	3,600	.02	(3,600)	0	.00
NAP ADVERTISING	4,821	.38	7,797	.38	2,975	0	.00	66,422	.38	72,040	.37	(5,618)	0	.00
AD INCENTIVE & AMARD MKGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	56,501	4.39	55,283	2.66	(1,218)	0	.00	589,924	3.33	692,330	3.60	(102,406)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	56,501	4.39	58,883	2.83	2,382	0	.00	589,924	3.33	724,730	3.77	(134,806)	0	.00
EBITDA	37,874	2.95	89,656	4.31	(51,782)	0	.00	1,540,849	8.70	1,278,361	6.65	(262,488)	0	.00
REST NET PROFIT	37,874	2.95	89,656	4.31	(51,782)	0	.00	1,540,849	8.70	1,278,361	6.65	(262,488)	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL P&L - STORES
OCTOBER 05, 2009:PERIOD 10 OF 13

	CURRENT 1009 AMT	CURRENT 1009 PCT	PERIOD 1008 AMT	PERIOD 1008 PCT	CHANGE AMT	BUDGET 1009 AMT	BUDGET 1009 PCT	YTD 1009 AMT	YTD 1009 PCT	YTD 1008 AMT	YTD 1008 PCT	CHANGE AMT	BGT YTD	BGT YTD
GROSS SALES	0	.00	162,073	.00	(165,073)	0	.00	370,924	.00	1,691,575	.00	1,320,652	0	.00
COUPONS	0	.00	(2,710)	.00	2,710	0	.00	(3,406)	.00	(23,617)	.00	(20,213)	0	.00
NBT SALES FOR ROYALTIES	0	.00	162,363	100.00	(162,363)	0	.00	367,518	100.00	1,667,958	100.00	1,300,440	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NBT SALES	0	.00	162,363	100.00	(162,363)	0	.00	367,518	100.00	1,667,958	100.00	1,300,440	0	.00
FOOD	0	.00	59,715	36.78	59,715	0	.00	114,879	31.26	571,480	34.26	(456,601)	0	.00
PAPER	0	.00	2,336	1.44	2,336	0	.00	8,136	2.21	41,034	2.46	(32,897)	0	.00
COGS	0	.00	62,050	38.22	62,050	0	.00	123,015	33.47	612,513	36.72	(489,498)	0	.00
HOURLY	0	.00	51,737	31.87	51,737	0	.00	111,411	30.31	491,646	29.48	(300,235)	0	.00
CHEM OVERTIME/INCENTIVES	0	.00	298	.18	298	0	.00	1,055	.29	4,447	.27	(3,392)	0	.00
SALARIED	0	.00	8,269	5.09	8,269	0	.00	18,961	5.16	108,476	6.50	(89,514)	0	.00
PAYROLL TAXES	0	.00	6,011	3.70	6,011	0	.00	17,155	4.67	69,380	4.16	(52,225)	0	.00
HEALTH/LIFE/DENTAL	0	.00	1,750	1.08	1,750	0	.00	0	.00	17,500	1.05	(17,500)	0	.00
WORKMANS COMPENSATION	0	.00	1,504	.93	1,504	0	.00	3,476	.95	15,036	.90	(11,561)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
PROFESSIONAL RECRUITING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
STORE LABOR	0	.00	69,568	42.85	69,568	0	.00	152,058	41.37	706,485	42.36	(554,428)	0	.00
VAC ACCRUAL	0	.00	1,400	.86	1,400	0	.00	3,080	.84	14,000	.84	(10,920)	0	.00
TOTAL LABOR	0	.00	70,968	43.71	70,968	0	.00	155,138	42.21	720,485	43.20	(565,348)	0	.00
TOTAL COS	0	.00	133,018	81.93	133,018	0	.00	278,153	75.68	1,332,999	79.92	(1,054,846)	0	.00
CASH +/-	0	.00	62	.04	62	0	.00	14	.00	3,015	.18	(3,001)	0	.00
OFFICE SUPPLIES	0	.00	615	.38	615	0	.00	1,344	.37	7,016	.42	(5,672)	0	.00
RESTAURANT SUPPLIES	0	.00	1,583	.97	1,583	0	.00	4,195	1.14	19,100	1.15	(14,905)	0	.00
CLEANING SUPPLIES	0	.00	653	.40	653	0	.00	1,113	.30	5,621	.34	(4,508)	0	.00
UNIFORMS	0	.00	0	.00	0	0	.00	490	.13	524	.03	(34)	0	.00
CONTRACT MANAGEMENT	0	.00	2,852	1.76	2,852	0	.00	5,301	1.44	21,927	1.31	(16,627)	0	.00
R & M EQUIP	(148)	.00	1,021	.63	1,169	0	.00	2,547	.69	6,129	.37	(3,581)	0	.00
R & M BLDG	0	.00	810	.50	810	0	.00	1,008	.27	11,511	.69	(10,503)	0	.00
R & M POS	0	.00	0	.00	0	0	.00	0	.00	500	.03	(500)	0	.00
TELEPHONE	0	.00	1,030	.63	1,030	0	.00	2,238	.61	7,928	.48	(5,690)	0	.00
ELECTRIC	0	.00	6,024	3.71	6,024	0	.00	13,320	3.62	55,709	3.34	(42,390)	0	.00
GAS	134	.00	3,201	1.97	3,068	0	.00	9,547	2.60	40,257	2.41	(30,709)	0	.00
WATER	0	.00	1,732	1.07	1,732	0	.00	1,748	.48	10,806	.65	(9,057)	0	.00
TRASH	0	.00	1,265	.78	1,265	0	.00	3,031	.82	13,313	.80	(10,283)	0	.00
SECURITY/ARMOR	0	.00	0	.00	0	0	.00	0	.00	148	.01	(148)	0	.00
LANDSCAPING	0	.00	1,587	.98	1,587	0	.00	1,793	.49	12,520	.75	(10,727)	0	.00
PEST CONTROL	0	.00	237	.15	237	0	.00	206	.06	1,808	.11	(1,602)	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL PAL - STORES
OCTOBER 05, 2009: PERIOD 10 OF 13

	CURRENT 1009 AMT	CURRENT 1009 PCT	PERIOD 1008 AMT	PERIOD 1008 PCT	CHANGE AMT	BUDGET 1009 AMT	BUDGET 1009 PCT	YTD 1009 AMT	YTD 1009 PCT	YTD 1008 AMT	YTD 1008 PCT	CHANGE AMT	BGT YTD 1009 AMT	BGT YTD 1009 PCT
ALARM COMPANY	0	.00	120	.07	120	0	.00	216	.06	1,268	.08	(1,052)	0	.00
EQUIPMENT LEASE	0	.00	811	.50	811	0	.00	2,058	.56	7,728	.46	(5,669)	0	.00
BANK CHARGES	0	.00	760	.47	760	0	.00	2,924	.80	9,970	.60	(7,046)	0	.00
CREDIT CARD FEES	0	.00	2,540	1.56	2,540	0	.00	4,849	1.32	13,451	.81	(8,602)	0	.00
CASH +/- CREDIT CARDS	0	.00	(19)	(.01)	(19)	0	.00	(25)	(.01)	299	.02	(325)	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
HEM SALES TAX	0	.00	527	.32	527	0	.00	375	.10	4,203	.25	(3,828)	0	.00
THEFT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
MISCELLANEOUS	0	.00	7	.00	7	0	.00	15	.00	127	.01	(112)	0	.00
POSTAGE	0	.00	363	.22	363	0	.00	584	.16	3,716	.22	(3,132)	0	.00
OP COSTS	(14)	.00	27,780	17.11	27,784	0	.00	58,890	16.02	258,596	15.50	(139,706)	0	.00
BEST PROFIT	14	.00	1,565	.96	(1,551)	0	.00	30,475	8.29	76,364	4.58	45,889	0	.00
RENT	0	.00	33,473	20.62	33,473	0	.00	71,912	19.57	332,158	19.91	(260,247)	0	.00
ADJ RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CM/PROP TAXES	0	.00	3,450	2.12	3,456	0	.00	10,242	2.79	34,599	2.07	(24,357)	0	.00
LICENSE/PERMITS	0	.00	195	.12	195	0	.00	(197)	(.05)	1,458	.09	(1,655)	0	.00
PROP/LIAB INSURANCE	0	.00	1,543	.95	1,543	0	.00	6,111	1.66	15,923	.95	(9,812)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	38,661	23.81	38,661	0	.00	88,067	23.96	384,138	23.03	(296,071)	0	.00
BONUS POOL	0	.00	450	.28	450	0	.00	0	.00	3,975	.24	(3,975)	0	.00
TV ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	48,456	2.91	(48,456)	0	.00
OUTDOOR ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	2,100	.13	(2,100)	0	.00
POP ADVERTISING	0	.00	600	.37	600	0	.00	664	.18	7,150	.43	(6,486)	0	.00
B/BACKS ADVERTISING	0	.00	235	.14	235	0	.00	500	.14	1,880	.11	(1,380)	0	.00
PREMIUM ADVERTISING	0	.00	900	.55	900	0	.00	1,564	.43	9,000	.54	(7,436)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	4,170	.25	(4,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	(0)	.00	0	0	.00
MNF ADVERTISING	0	.00	609	.37	609	0	.00	1,378	.38	6,255	.38	(4,877)	0	.00
AD INCENTIVE & AWARD PTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	2,344	1.44	2,344	0	.00	4,107	1.12	79,010	4.74	(74,904)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	2,794	1.72	2,794	0	.00	4,107	1.12	82,985	4.98	(78,879)	0	.00
EBITDA	14	.00	(39,890)	(24.57)	39,904	0	.00	(61,699)	(16.79)	(390,760)	(23.43)	(329,061)	0	.00
BEST NET PROFIT	14	.00	(39,890)	(24.57)	39,904	0	.00	(61,699)	(16.79)	(390,760)	(23.43)	(329,061)	0	.00

CONSOLIDATING COMPANY
ALTES DETAIL P&L - STORES
NOVEMBER 02, 2009:PERIOD 11 OF 13

	CURRENT 1109 AMT	CURRENT 1109 PCT	PERIOD 1108 AMT	PERIOD 1108 PCT	CHANGES AMT	BUDGET 1109 AMT	BUDGET 1109 PCT	YTD 1109 AMT	YTD 1109 PCT	YTD 1108 AMT	YTD 1108 PCT	CHANGE AMT	BGT YTD 1109 AMT	BGT YTD 1109 PCT
GROSS SALES	0	.00	2,135,771	.00	(2,135,771)	0	.00	17,988,874	.00	23,717,240	.00	5,728,366	0	.00
COUPONS	0	.00	(31,535)	.00	31,535	0	.00	(276,256)	.00	(298,466)	.00	(22,210)	0	.00
NET SALES FOR ROYALTIES	0	.00	2,104,236	100.00	(2,104,236)	0	.00	17,712,618	100.00	23,418,774	100.00	5,706,156	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	0	.00	2,104,236	100.00	(2,104,236)	0	.00	17,712,618	100.00	23,418,774	100.00	5,706,156	0	.00
FOOD	0	.00	640,993	30.46	640,993	0	.00	5,173,615	29.21	7,304,159	31.19	(2,130,544)	0	.00
PAPER	0	.00	48,193	2.29	48,193	0	.00	404,001	2.28	535,911	2.29	(131,910)	0	.00
COGS	0	.00	689,186	32.75	689,186	0	.00	5,577,616	31.49	7,840,070	33.48	(2,262,454)	0	.00
HOURLY	0	.00	425,419	20.22	425,419	0	.00	3,657,311	20.65	4,822,682	20.59	(1,165,371)	0	.00
CREW OVERTIME/INCENTIVES	0	.00	25,593	1.22	25,593	0	.00	129,368	.73	104,344	.45	25,024	0	.00
SMARTED	0	.00	129,931	6.17	129,931	0	.00	1,178,837	6.66	1,505,378	6.43	(326,540)	0	.00
PAYROLL TAXES	0	.00	57,004	2.71	57,004	0	.00	519,090	2.93	663,651	2.83	(144,561)	0	.00
HEALTH/LIFE/DENTAL	0	.00	19,608	.93	19,608	0	.00	178,218	1.01	209,848	.90	(31,630)	0	.00
WORKMANS COMPENSATION	0	.00	16,939	.80	16,939	0	.00	115,221	.65	186,337	.80	(71,116)	0	.00
TRAINING	0	.00	1,788	.08	1,788	0	.00	28,849	.15	16,285	.07	10,564	0	.00
PROFESSIONAL RECRUITING	0	.00	210	.01	210	0	.00	11,179	.06	13,137	.06	(1,958)	0	.00
STORE LABOR	0	.00	676,492	32.15	676,492	0	.00	5,816,073	32.84	7,521,661	32.12	(1,705,588)	0	.00
VAC ACCRUAL	0	.00	11,568	.55	11,568	0	.00	95,283	.54	123,612	.53	(28,329)	0	.00
TOTAL LABOR	0	.00	688,060	32.70	688,060	0	.00	5,911,356	33.37	7,645,273	32.65	(1,733,917)	0	.00
TOTAL COS	0	.00	1,377,246	65.45	1,377,246	0	.00	11,488,972	64.86	15,485,344	66.12	(3,996,371)	0	.00
CASH +/-	0	.00	3,073	.15	3,073	0	.00	26,503	.15	43,513	.19	(17,010)	0	.00
OFFICE SUPPLIES	(55)	.00	8,107	.39	8,162	0	.00	52,693	.30	59,071	.25	(6,378)	0	.00
RESTAURANT SUPPLIES	3,245	.00	11,513	.55	8,268	0	.00	96,335	.54	92,736	.40	3,599	0	.00
CLEANING SUPPLIES	0	.00	4,678	.22	4,678	0	.00	44,625	.25	52,347	.22	(7,721)	0	.00
UNIFORMS	0	.00	2,280	.11	2,280	0	.00	31,475	.18	28,068	.12	3,407	0	.00
CONTRACT MANAGEMENT	1,525	.00	29,609	1.41	28,084	0	.00	188,522	1.06	250,543	1.07	(62,021)	0	.00
R & M EQUIP	1,337	.00	33,655	1.60	32,319	0	.00	285,148	1.61	315,402	1.35	(30,254)	0	.00
R & M BLDG	154	.00	16,213	.77	16,059	0	.00	169,169	.96	169,006	.72	163	0	.00
R & M POS	0	.00	2,687	.13	2,687	0	.00	9,645	.05	23,858	.10	(14,213)	0	.00
TELEPHONE	0	.00	9,027	.43	9,027	0	.00	58,776	.33	76,483	.33	(17,707)	0	.00
ELECTRIC	8,411	.00	(12,388)	(.59)	(20,749)	0	.00	412,808	2.33	548,242	2.34	(135,434)	0	.00
GAS	10	.00	27,136	1.29	27,126	0	.00	245,997	1.39	358,091	1.53	(112,094)	0	.00
WATER	8,170	.00	8,831	.42	661	0	.00	65,343	.37	79,408	.34	(14,065)	0	.00
TRASH	7,219	.00	8,179	.39	960	0	.00	62,236	.35	86,743	.37	(24,507)	0	.00
SECURITY/ARMOR	0	.00	98	.00	98	0	.00	2,175	.01	6,078	.03	(3,904)	0	.00
LANDSCAPING	0	.00	9,311	.44	9,311	0	.00	82,541	.47	106,306	.45	(23,765)	0	.00
PEST CONTROL	65	.00	2,104	.10	2,039	0	.00	18,446	.10	23,276	.10	(4,830)	0	.00

CONSOLIDATING COMPANY
ALTES DETAIL P&L - STORES
NOVEMBER 02, 2009:PERIOD 11 OF 11

	CURRENT 1109 AMT	CURRENT 1109 PCT	PERIOD 1108 AMT	PERIOD 1108 PCT	CHANGE AMT - 1109 AMT	BUDGET 1109 AMT	BUDGET 1109 PCT	YTD 1109 AMT	YTD 1109 PCT	YTD 1108 AMT	YTD 1108 PCT	CHANGE AMT	BGT YTD 1109 AMT	BGT YTD 1109 PCT
ALARM COMPANY	(616)	.00	1,831	.09	2,447	0	.00	11,388	.06	13,821	.06	(2,433)	0	.00
EQUIPMENT LEASE	0	.00	16,048	.76	16,048	0	.00	76,158	.43	100,521	.43	(24,364)	0	.00
BANK CHARGES	0	.00	13,863	.66	13,863	0	.00	83,777	.47	117,745	.50	(33,967)	0	.00
CREDIT CARD FEES	0	.00	14,621	.69	14,621	0	.00	110,473	.62	154,058	.66	(43,585)	0	.00
CASH +/- CREDIT CARDS	0	.00	(150)	(.01)	(150)	0	.00	(3,271)	(.02)	(4,458)	(.02)	1,187	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	155	.00	(145)	.00	300	0	.00
MEM SALES TAX	0	.00	4,087	.19	4,087	0	.00	30,655	.17	43,580	.19	(12,924)	0	.00
THEFT	0	.00	604	.03	604	0	.00	11,531	.07	13,150	.06	(1,619)	0	.00
MISCELLANEOUS	0	.00	272	.01	272	0	.00	1,116	.01	2,536	.01	(1,421)	0	.00
POSTAGE	0	.00	5	.00	5	0	.00	7,591	.04	11,699	.05	(4,108)	0	.00
OP COSTS	29,465	.00	215,342	10.23	185,878	0	.00	2,182,012	12.32	2,771,679	11.84	(589,667)	0	.00
REST PROFIT	(29,465)	.00	511,647	24.32	(541,112)	0	.00	4,041,633	22.82	5,161,751	22.04	1,120,118	0	.00
RENT	0	.00	199,855	9.50	199,855	0	.00	1,610,350	9.09	2,201,480	9.40	(591,130)	0	.00
ADJ RENT	0	.00	2,075	.10	2,075	0	.00	26,040	.15	26,539	.11	(500)	0	.00
CMR/PROP TAXES	(800)	.00	26,190	1.24	26,990	0	.00	197,918	1.12	284,375	1.21	(86,457)	0	.00
LICENSE/PERMITS	0	.00	4,184	.20	4,184	0	.00	14,176	.08	27,497	.12	(13,321)	0	.00
PROP/LIAB INSURANCE	0	.00	15,083	.72	15,083	0	.00	113,653	.64	165,917	.71	(52,264)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	(800)	.00	247,387	11.76	248,187	0	.00	1,962,136	11.08	2,705,809	11.55	(743,673)	0	.00
BONUS POOL	0	.00	3,600	.17	3,600	0	.00	0	.00	39,600	.17	(39,600)	0	.00
TV ADVERTISING	0	.00	46,410	2.21	46,410	0	.00	414,489	2.34	539,736	2.30	(125,247)	0	.00
OUTDOOR ADVERTISING	0	.00	1,200	.06	1,200	0	.00	11,700	.07	33,000	.14	(21,300)	0	.00
POP ADVERTISING	0	.00	4,700	.22	4,700	0	.00	33,425	.19	51,600	.22	(18,175)	0	.00
B/BACKS ADVERTISING	0	.00	550	.03	550	0	.00	4,388	.02	10,450	.04	(6,063)	0	.00
PREMIUM ADVERTISING	0	.00	6,800	.32	6,800	0	.00	59,500	.34	74,800	.32	(15,300)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	35,170	.15	(35,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	3,600	.02	(3,600)	0	.00
NAF ADVERTISING	0	.00	7,891	.37	7,891	0	.00	66,422	.38	87,815	.37	(21,392)	0	.00
AD INCENTIVE & AWARD MTRS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	67,551	3.21	67,551	0	.00	589,924	3.33	836,171	3.57	(246,247)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	71,151	3.38	71,151	0	.00	589,924	3.33	875,771	3.74	(285,847)	0	.00
EDITDA	(28,665)	.00	193,109	9.18	(221,774)	0	.00	1,489,573	8.41	1,580,171	6.75	90,598	0	.00
REST NET PROFIT	(28,665)	.00	193,109	9.18	(221,774)	0	.00	1,489,573	8.41	1,580,171	6.75	90,598	0	.00

CONSOLIDATING COMPANY
CHECKSERS DETAIL P&L - STORES
NOVEMBER 30, 2009:PERIOD 12 OF 13

	CURRENT 1209 AMT	CURRENT 1209 PCT	PERIOD 1208 AMT	PERIOD 1208 PCT	CHANGE AMT	BUDGET 1209 AMT	BUDGET 1209 PCT	YTD 1209 AMT	YTD 1209 PCT	YTD 1208 AMT	YTD 1208 PCT	YTD 1208 AMT	YTD 1208 PCT	CHANGE AMT	BGT YTD 1209 AMT	BGT YTD 1209 PCT
GROSS SALES	0	.00	139,935	.00	(139,935)	0	.00	370,924	.00	1,991,358	.00	1,991,358	.00	1,620,435	0	.00
COUPONS	0	.00	(2,682)	.00	2,682	0	.00	(3,406)	.00	(28,852)	.00	(28,852)	.00	(25,447)	0	.00
NET SALES FOR ROYALTIES	0	.00	137,253	100.00	(137,253)	0	.00	367,518	100.00	1,962,506	100.00	1,962,506	100.00	1,594,988	0	.00
NET SALES	0	.00	137,253	100.00	(137,253)	0	.00	367,518	100.00	1,962,506	100.00	1,962,506	100.00	1,594,988	0	.00
FOOD	0	.00	34,472	25.12	34,472	0	.00	114,879	31.26	660,547	33.66	660,547	33.66	(545,668)	0	.00
PAPER	0	.00	3,981	2.90	3,981	0	.00	8,136	2.21	50,420	2.57	50,420	2.57	(42,283)	0	.00
COGS	0	.00	38,452	28.02	38,452	0	.00	123,015	33.47	710,967	36.23	710,967	36.23	(587,951)	0	.00
HOURLY	0	.00	47,643	34.71	47,643	0	.00	111,411	30.31	589,145	30.02	589,145	30.02	(477,734)	0	.00
CEM OVERTIME/INCENTIVES	0	.00	1,289	.94	1,289	0	.00	1,055	.29	6,889	.35	6,889	.35	(5,834)	0	.00
SALARIED	0	.00	7,764	5.66	7,764	0	.00	18,961	5.16	124,083	6.32	124,083	6.32	(105,122)	0	.00
PAYROLL TAXES	0	.00	5,590	4.07	5,590	0	.00	17,155	4.67	80,892	4.12	80,892	4.12	(63,737)	0	.00
HEALTH/LIFE/DENTAL	0	.00	1,750	1.28	1,750	0	.00	0	0.00	21,000	1.07	21,000	1.07	(21,000)	0	.00
WORKMANS COMPENSATION	0	.00	1,504	1.10	1,504	0	.00	3,476	.95	18,044	.92	18,044	.92	(14,568)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	0	0.00	0	0.00	0	0.00	0	0	.00
PROFESSIONAL RECRUITING	0	.00	0	.00	0	0	.00	0	0.00	0	0.00	0	0.00	0	0	.00
STORE LABOR	0	.00	65,539	47.75	65,539	0	.00	152,058	41.37	840,052	42.81	840,052	42.81	(687,994)	0	.00
VAC ACCRUAL	0	.00	1,400	1.02	1,400	0	.00	3,080	.84	16,800	.86	16,800	.86	(13,720)	0	.00
TOTAL LABOR	0	.00	66,939	48.77	66,939	0	.00	155,138	42.21	856,852	43.66	856,852	43.66	(701,714)	0	.00
TOTAL COS	0	.00	105,392	76.79	105,392	0	.00	278,153	75.68	1,567,818	79.89	1,567,818	79.89	(1,289,665)	0	.00
CASH +/-	0	.00	(1)	.00	(1)	0	.00	14	.00	3,141	.16	3,141	.16	(3,127)	0	.00
OFFICE SUPPLIES	0	.00	263	.19	263	0	.00	1,344	.37	8,302	.42	8,302	.42	(6,958)	0	.00
RESTAURANT SUPPLIES	0	.00	464	.34	464	0	.00	4,195	1.14	21,346	1.09	21,346	1.09	(17,151)	0	.00
CLEANING SUPPLIES	0	.00	(256)	(.19)	(256)	0	.00	1,113	.30	5,606	.29	5,606	.29	(4,493)	0	.00
UNIFORMS	0	.00	(169)	(.12)	(169)	0	.00	490	.13	599	.03	599	.03	(110)	0	.00
CONTACT MANAGEMENT	0	.00	3,388	2.47	3,388	0	.00	5,301	1.44	27,150	1.39	27,150	1.39	(22,049)	0	.00
R & M EQUIP	0	.00	842	.61	842	0	.00	2,547	.69	7,485	.38	7,485	.38	(4,938)	0	.00
R & M BLDG	0	.00	727	.53	727	0	.00	1,008	.27	12,433	.63	12,433	.63	(11,425)	0	.00
R & M POS	0	.00	0	.00	0	0	.00	0	0.00	763	.04	763	.04	(763)	0	.00
TELEPHONE	0	.00	666	.49	666	0	.00	2,238	.61	8,880	.45	8,880	.45	(6,642)	0	.00
ELECTRIC	0	.00	4,649	3.39	4,649	0	.00	13,320	3.62	57,271	2.92	57,271	2.92	(43,952)	0	.00
GAS	0	.00	(1,557)	(1.13)	(1,557)	0	.00	9,547	2.60	41,834	2.13	41,834	2.13	(32,287)	0	.00
WATER	0	.00	875	.64	875	0	.00	1,748	.48	12,666	.65	12,666	.65	(10,917)	0	.00
TRASH	0	.00	1,542	1.12	1,542	0	.00	3,031	.82	16,915	.86	16,915	.86	(13,885)	0	.00
SECURITY/ARMOR	0	.00	0	.00	0	0	.00	0	0.00	148	.01	148	.01	(148)	0	.00
LANDSCAPING	0	.00	393	.29	393	0	.00	1,793	.49	13,302	.68	13,302	.68	(11,509)	0	.00
PEST CONTROL	0	.00	0	.00	0	0	.00	206	.06	1,842	.09	1,842	.09	(1,636)	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL REL - STORES
NOVEMBER 30, 2009:PERIOD 12 OF 13

	CURRENT 1209 AMT	CURRENT 1209 PCT	PERIOD 1208 AMT	PERIOD 1208 PCT	CHANGE AMT	BUDGET 1209 AMT	BUDGET 1209 PCT	YTD 1209 AMT	YTD 1209 PCT	YTD 1208 AMT	YTD 1208 PCT	CHANGE AMT	BGT YTD 1209 AMT	BGT YTD 1209 PCT
ALARM COMPANY	0	.00	145	.11	145	0	.00	216	.06	1,532	.08	(1,317)	0	.00
EQUIPMENT LEASE	0	.00	684	.50	684	0	.00	2,058	.56	8,731	.44	(6,673)	0	.00
BANK CHARGES	0	.00	1,032	.75	1,032	0	.00	2,924	.80	12,916	.66	(9,992)	0	.00
CREDIT CARD FEES	0	.00	2,430	1.77	2,430	0	.00	4,849	1.32	18,909	.96	(14,063)	0	.00
CASH +/- CREDIT CARDS	0	.00	(1,172)	(.83)	(1,172)	0	.00	(25)	(.01)	58	.00	(83)	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
MM SALES TAX	0	.00	362	.26	362	0	.00	375	.10	5,080	.26	(4,705)	0	.00
THEFT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
MISCELLANEOUS	0	.00	14	.01	14	0	.00	15	.00	149	.01	(133)	0	.00
POSTAGE	0	.00	353	.26	353	0	.00	584	.16	4,350	.22	(3,766)	0	.00
OP COSTS	0	.00	16,674	12.15	16,674	0	.00	58,890	16.02	291,610	14.86	(232,720)	0	.00
REST PROFIT	0	.00	15,186	11.06	(15,186)	0	.00	30,475	8.29	103,078	5.25	72,603	0	.00
RENT	0	.00	33,473	24.39	33,473	0	.00	71,912	19.57	399,105	20.34	(327,193)	0	.00
ADJ RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CM/PROP TAXES	0	.00	2,549	1.86	2,549	0	.00	10,242	2.79	39,698	2.02	(29,456)	0	.00
LICENSE/PERMITS	0	.00	247	.18	247	0	.00	(197)	(.05)	1,907	.10	(2,104)	0	.00
PROP/LIAB INSURANCE	0	.00	1,543	1.12	1,543	0	.00	6,111	1.66	19,030	.97	(12,899)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	37,813	27.55	37,813	0	.00	88,067	23.96	459,719	23.43	(371,652)	0	.00
BONUS POOL	0	.00	450	.33	450	0	.00	0	.00	4,875	.25	(4,875)	0	.00
TV ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	48,456	2.47	(48,456)	0	.00
OUTDOOR ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	2,100	.11	(2,100)	0	.00
POP ADVERTISING	0	.00	600	.44	600	0	.00	664	.18	8,550	.44	(7,886)	0	.00
B/BACKS ADVERTISING	0	.00	235	.17	235	0	.00	500	.14	2,350	.12	(1,850)	0	.00
PREMIUM ADVERTISING	0	.00	900	.66	900	0	.00	1,564	.43	10,800	.55	(9,236)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	4,170	.21	(4,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	(0)	.00	0	0	.00
NAF ADVERTISING	0	.00	515	.37	515	0	.00	1,378	.38	7,359	.38	(5,981)	0	.00
AD INCENTIVE & AWARD PRGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	2,250	1.64	2,250	0	.00	4,107	1.12	83,785	4.27	(79,678)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	2,700	1.97	2,700	0	.00	4,107	1.12	88,660	4.52	(84,553)	0	.00
EBITDA	0	.00	(25,326)	(18.45)	25,326	0	.00	(61,699)	(16.79)	(445,301)	(22.69)	(389,602)	0	.00
REST NET PROFIT	0	.00	(25,326)	(18.45)	25,326	0	.00	(61,699)	(16.79)	(445,301)	(22.69)	(389,602)	0	.00

CONSOLIDATING COMPANY
ALTES DETAIL P&L - STORES
DECEMBER 28, 2009:PERIOD 13 OF 13

	CURRENT 1309 AMT	CURRENT 1309 PCT	PERIOD 1308 AMT	PERIOD 1308 PCT	CHANGE AMT	BUDGET 1309 AMT	BUDGET 1309 PCT	YTD 1309 AMT	YTD 1309 PCT	YTD 1308 AMT	YTD 1308 PCT	CHANGE AMT	BGT 1309 AMT	BGT 1309 PCT
GROSS SALES	0	.00	2,033,263	.00	(2,033,263)	0	.00	17,988,874	.00	27,798,198	.00	9,809,324	0	.00
COUPONS	0	.00	(36,826)	.00	36,826	0	.00	(276,256)	.00	(362,412)	.00	(86,156)	0	.00
NET SALES FOR ROYALTIES	0	.00	2,002,437	100.00	(2,002,437)	0	.00	17,712,618	100.00	27,435,786	100.00	9,723,169	0	.00
NET SALES	0	.00	2,002,437	100.00	(2,002,437)	0	.00	17,712,618	100.00	27,435,786	100.00	9,723,169	0	.00
FOOD	0	.00	626,425	31.28	626,425	0	.00	5,173,615	29.21	8,572,961	31.25	(3,399,346)	0	.00
PAPER	0	.00	44,585	2.23	44,585	0	.00	404,001	2.28	625,471	2.28	(221,470)	0	.00
COGS	0	.00	671,010	33.51	671,010	0	.00	5,577,616	31.49	9,198,432	33.53	(3,620,816)	0	.00
HOURLY	0	.00	406,056	20.28	406,056	0	.00	3,657,311	20.65	5,639,392	20.55	(1,982,080)	0	.00
CHEM OVERTIME/INCENTIVES	0	.00	16,816	.84	16,816	0	.00	129,368	.73	142,977	.52	(13,609)	0	.00
SALARIED	0	.00	136,721	6.83	136,721	0	.00	1,178,837	6.66	1,769,681	6.45	(590,844)	0	.00
PAYROLL TAXES	0	.00	56,076	2.80	56,076	0	.00	519,090	2.93	774,475	2.82	(255,385)	0	.00
HEALTH/LIFE/DENTAL	0	.00	3,732	1.19	3,732	0	.00	178,218	1.01	233,188	.85	(54,971)	0	.00
WORKMANS COMPENSATION	0	.00	16,939	.85	16,939	0	.00	115,221	.65	220,215	.80	(104,994)	0	.00
TRAINING	0	.00	2,462	.12	2,462	0	.00	26,849	.15	18,746	.07	8,103	0	.00
PROFESSIONAL RECRUITING	0	.00	5,000	.25	5,000	0	.00	11,179	.06	18,347	.07	(7,168)	0	.00
STORE LABOR	0	.00	643,801	32.15	643,801	0	.00	5,816,073	32.84	8,817,021	32.14	(3,000,948)	0	.00
VAC ACCRUAL	0	.00	(25,013)	(1.25)	(25,013)	0	.00	95,283	.54	110,167	.40	(14,883)	0	.00
TOTAL LABOR	0	.00	618,788	30.90	618,788	0	.00	5,911,356	33.37	8,927,188	32.54	(3,015,832)	0	.00
TOTAL COS	0	.00	1,289,798	64.41	1,289,798	0	.00	11,488,972	64.86	18,125,620	66.07	(6,636,647)	0	.00
CASH +/-	0	.00	2,032	.10	2,032	0	.00	26,503	.15	48,854	.18	(22,351)	0	.00
OFFICE SUPPLIES	0	.00	4,916	.25	4,916	0	.00	52,693	.30	67,122	.24	(14,429)	0	.00
RESTAURANT SUPPLIES	39	.00	9,859	.49	9,820	0	.00	96,374	.54	111,341	.41	(14,967)	0	.00
CLEANING SUPPLIES	0	.00	4,780	.24	4,780	0	.00	44,625	.25	61,605	.22	(16,980)	0	.00
UNIFORMS	0	.00	2,622	.13	2,622	0	.00	31,475	.18	31,314	.11	161	0	.00
CONTRACT MANAGEMENT	0	.00	52,037	2.60	52,037	0	.00	188,522	1.06	301,113	1.10	(112,591)	0	.00
R & M EQUIP	611	.00	27,225	1.36	26,615	0	.00	285,758	1.61	349,343	1.27	(63,584)	0	.00
R & M BLDG	291	.00	(1,572)	(.08)	(1,863)	0	.00	169,461	.96	178,115	.65	(8,654)	0	.00
R & M POS	0	.00	2,502	.12	2,502	0	.00	9,645	.05	27,077	.10	(17,432)	0	.00
TELEPHONE	0	.00	9,954	.50	9,954	0	.00	58,776	.33	90,995	.33	(32,219)	0	.00
ELECTRIC	(1,592)	.00	42,986	2.15	44,578	0	.00	411,215	2.32	634,982	2.31	(223,767)	0	.00
GAS	(755)	.00	48,782	2.44	49,537	0	.00	245,243	1.38	403,996	1.47	(158,754)	0	.00
WATER	0	.00	6,940	.35	6,940	0	.00	65,693	.37	95,615	.35	(29,922)	0	.00
TRASH	0	.00	(57)	.00	(57)	0	.00	62,236	.35	94,381	.34	(32,145)	0	.00
SECURITY/ARMOR	0	.00	328	.02	328	0	.00	2,115	.01	6,406	.02	(4,291)	0	.00
LANDSCAPING	0	.00	(51,769)	(2.58)	(51,769)	0	.00	82,541	.47	61,989	.23	20,553	0	.00
PEST CONTROL	159	.00	3,874	.19	3,715	0	.00	18,605	.11	29,479	.11	(10,873)	0	.00

CONSOLIDATING COMPANY
 ALPES DETAIL P&L - STORES
 DECEMBER 28, 2009: PERIOD 13 OF 13

	CURRENT 1309 AMT	CURRENT 1309 PCT	PERIOD 1308 AMT	PERIOD 1308 PCT	CHANGE AMT	BUDGET 1309 AMT	BUDGET 1309 PCT	YTD 1309 AMT	YTD 1309 PCT	YTD 1308 AMT	YTD 1308 PCT	CHANGE AMT	BGT YTD 1309 AMT	BGT YTD 1309 PCT
ALPES COMPANY	0	.00	2,197	.11	2,197	0	.00	11,388	.06	16,923	.06	(5,535)	0	.00
EQUIPMENT LEASE	0	.00	7,831	.39	7,831	0	.00	76,158	.43	117,605	.43	(41,447)	0	.00
BANK CHARGES	0	.00	8,358	.42	8,358	0	.00	83,777	.47	139,940	.51	(56,163)	0	.00
CREDIT CARD FEES	0	.00	17,560	.88	17,560	0	.00	110,473	.62	184,699	.67	(74,226)	0	.00
CASH +/- CREDIT CARDS	0	.00	(777)	.00	(777)	0	.00	(3,271)	(.02)	(5,109)	(.02)	1,837	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	155	.00	(145)	.00	300	0	.00
MAN SALES TAX	0	.00	4,138	.21	4,138	0	.00	30,655	.17	\$1,423	.19	(20,768)	0	.00
TRETT	0	.00	1,351	.07	1,351	0	.00	11,531	.07	16,759	.06	(5,228)	0	.00
MISCELLANEOUS	0	.00	63	.00	63	0	.00	1,116	.01	2,674	.01	(1,558)	0	.00
POSTAGE	0	.00	1,560	.08	1,560	0	.00	7,591	.04	14,455	.05	(6,864)	0	.00
OP COSTS	(1,247)	.00	208,421	10.41	209,669	0	.00	2,181,114	12.31	3,132,954	11.42	(951,840)	0	.00
REST PROFIT	1,247	.00	504,219	25.18	(502,971)	0	.00	4,042,531	22.82	6,177,213	22.52	2,134,681	0	.00
RENT	0	.00	199,855	9.98	199,855	0	.00	1,610,350	9.09	2,601,189	9.48	(990,840)	0	.00
ADJ RENT	0	.00	2,377	.12	2,377	0	.00	26,040	.15	31,344	.11	(5,304)	0	.00
CAM/PROP TAXES	0	.00	(13,151)	(.66)	(13,151)	0	.00	197,918	1.12	297,414	1.08	(99,496)	0	.00
LICENSE/PERMITS	0	.00	6,618	.33	6,618	0	.00	14,176	.08	39,087	.14	(24,911)	0	.00
PROP/LIAB INSURANCE	0	.00	(47,362)	(2.37)	(47,362)	0	.00	113,653	.64	133,639	.49	(19,986)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	148,336	7.41	148,336	0	.00	1,962,136	11.08	3,102,673	11.31	(1,140,537)	0	.00
BONUS POOL	0	.00	(43,200)	(2.16)	(43,200)	0	.00	0	.00	0	.00	0	0	.00
TV ADVERTISING	0	.00	55,163	2.75	55,163	0	.00	414,489	2.34	633,385	2.31	(218,896)	0	.00
OUTDOOR ADVERTISING	0	.00	3,600	.18	3,600	0	.00	11,700	.07	37,800	.14	(26,100)	0	.00
POP ADVERTISING	0	.00	4,700	.23	4,700	0	.00	33,425	.19	60,800	.22	(27,375)	0	.00
B/BCKG ADVERTISING	0	.00	550	.03	550	0	.00	4,388	.02	11,550	.04	(7,163)	0	.00
PREMIUM ADVERTISING	0	.00	6,800	.34	6,800	0	.00	59,500	.34	88,400	.32	(28,900)	0	.00
MASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	35,170	.13	(35,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	3,600	.01	(3,600)	0	.00
NMF ADVERTISING	0	.00	7,509	.38	7,509	0	.00	66,422	.38	102,879	.37	(36,456)	0	.00
AD INCENTIVE & AWARD MNGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	78,322	3.91	78,322	0	.00	589,924	3.33	973,584	3.55	(383,660)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	35,122	1.75	35,122	0	.00	589,924	3.33	973,584	3.55	(383,660)	0	.00
EBITDA	1,247	.00	320,760	16.02	(319,512)	0	.00	1,490,471	8.41	2,100,955	7.66	610,485	0	.00
REST NET PROFIT	1,247	.00	320,760	16.02	(319,512)	0	.00	1,490,471	8.41	2,100,955	7.66	610,485	0	.00

	CURRENT 0909 AMT	CURRENT PCT	PERIOD 0908 AMT	PERIOD PCT	CHANGE AMT	BUDGET 0909 AMT	BUDGET PCT	YTD 0909 AMT	YTD PCT	YTD 0908 AMT	YTD PCT	CHANGE AMT	BGT YTD AMT	BGT YTD PCT
GROSS SALES	1,864,645	.00	2,606,112	.00	(741,467)	0	.00	22,848,973	.00	24,051,053	.00	1,202,080	0	.00
COUPONS	(35,125)	.00	(45,584)	.00	10,459	0	.00	(416,288)	.00	(375,765)	.00	40,523	0	.00
NET SALES FOR ROYALTIES	1,829,519	100.00	2,560,528	100.00	(731,009)	0	.00	22,432,685	100.00	23,675,288	100.00	1,242,603	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	1,829,519	100.00	2,560,528	100.00	(731,009)	0	.00	22,432,685	100.00	23,675,288	100.00	1,242,603	0	.00
FOOD	592,035	32.36	833,835	32.56	241,800	0	.00	6,807,886	30.35	7,492,359	31.65	(684,473)	0	.00
PAPER	52,243	2.86	60,395	2.36	8,152	0	.00	534,663	2.38	538,225	2.27	(3,562)	0	.00
COGS	644,278	35.22	894,230	34.92	249,952	0	.00	7,342,548	32.73	8,030,584	33.92	(688,036)	0	.00
HOURLY	388,831	21.25	580,427	22.67	191,596	0	.00	4,791,678	21.36	5,291,285	22.35	(499,607)	0	.00
CREM OVERTIME/INCENTIVES	3,957	.22	10,026	.39	6,070	0	.00	67,639	.30	79,891	.34	(12,252)	0	.00
SALARIED	128,137	7.00	188,425	7.36	60,289	0	.00	1,702,177	7.59	1,604,029	6.78	98,149	0	.00
PAYROLL TAXES	51,211	2.80	66,441	2.59	15,231	0	.00	587,113	2.62	621,926	2.63	(34,813)	0	.00
HEALTH/LIFE/DENTAL	30,000	1.64	24,200	.95	(5,800)	0	.00	268,889	1.20	218,240	.92	50,649	0	.00
WORKMANS COMPENSATION	30,107	1.65	33,974	1.33	3,866	0	.00	294,667	1.31	301,683	1.27	(7,026)	0	.00
TRAINING	5,734	.31	2,023	.08	(3,711)	0	.00	26,878	.12	34,270	.14	(7,392)	0	.00
PROFESSIONAL RECRUITING	6,594	.36	1,350	.05	(5,244)	0	.00	14,916	.07	36,609	.15	(21,693)	0	.00
STORE LABOR	644,570	35.23	906,867	35.42	262,296	0	.00	7,751,957	34.57	8,187,942	34.58	(433,985)	0	.00
VAC ACCRUAL	13,520	.74	15,903	.62	2,383	0	.00	133,329	.59	144,355	.61	(11,026)	0	.00
TOTAL LABOR	658,090	35.97	922,769	36.04	264,679	0	.00	7,887,287	35.16	8,332,297	35.19	(445,010)	0	.00
TOTAL COS	1,302,369	71.19	1,816,999	70.96	514,631	0	.00	15,229,835	67.89	16,362,881	69.11	(1,133,046)	0	.00
CASH +/-	3,280	.18	5,301	.21	2,021	0	.00	31,855	.14	48,904	.21	(17,049)	0	.00
OFFICE SUPPLIES	5,684	.31	3,879	.15	(1,805)	0	.00	74,370	.33	65,216	.28	9,154	0	.00
RESTAURANT SUPPLIES	17,719	.97	17,024	.66	(695)	0	.00	182,029	.81	136,633	.58	45,395	0	.00
CLEANING SUPPLIES	5,510	.30	7,252	.28	1,742	0	.00	56,593	.25	56,692	.24	(99)	0	.00
UNIFORMS	8,151	.45	3,678	.14	(4,473)	0	.00	30,221	.13	25,749	.11	4,473	0	.00
CONTRACT MANAGEMENT	27,924	1.53	38,394	1.50	10,471	0	.00	235,004	1.05	272,203	1.15	(37,198)	0	.00
R & M EQUIP	15,866	.87	20,249	.79	4,383	0	.00	216,217	.96	152,040	.64	64,177	0	.00
R & M BLDG	20,452	1.12	28,842	1.13	8,391	0	.00	233,709	1.04	293,454	1.24	(59,745)	0	.00
R & M POS	354	.02	2,467	.10	2,113	0	.00	13,311	.06	18,729	.08	(5,398)	0	.00
TELEPHONE	6,046	.33	10,243	.40	4,197	0	.00	55,188	.25	75,878	.32	(20,690)	0	.00
ELECTRIC	52,900	2.89	81,109	3.17	28,209	0	.00	548,358	2.45	623,464	2.61	(74,106)	0	.00
GAS	5,007	.27	30,965	1.21	25,959	0	.00	359,333	1.60	390,762	1.65	(31,428)	0	.00
WATER	5,147	.28	9,335	.36	4,188	0	.00	90,217	.40	105,878	.45	(15,661)	0	.00
TRASH	2,406	.13	9,806	.38	7,399	0	.00	83,204	.37	88,754	.37	(5,550)	0	.00
SECURITY/ARMOR	7,563	.41	2,040	.08	(5,523)	0	.00	30,614	.14	31,366	.13	(753)	0	.00
LANDSCAPING	3,404	.19	7,447	.29	4,042	0	.00	70,408	.31	91,111	.38	(20,703)	0	.00
PEST CONTROL	1,290	.07	510	.02	(779)	0	.00	13,767	.06	11,010	.05	2,757	0	.00

CONSOLIDATING COMPANY
SETLA DETAIL P&L - STORES
SEPTEMBER 07, 2009; PERIOD 09 OF 13

	CURRENT 0909 AMT	CURRENT PCT	PERIOD 0908 AMT	PERIOD PCT	CHANGE AMT	BUDGET 0909 AMT	BUDGET PCT	YTD 0909 AMT	YTD PCT	YTD 0908 AMT	YTD PCT	CHANGE AMT	BGT YTD AMT	BGT YTD PCT
ALARM COMPANY	1,706	.09	2,111	.08	405	0	.00	14,682	.07	17,685	.07	(3,003)	0	.00
EQUIPMENT LEASE	5,975	.33	8,715	.34	2,740	0	.00	62,504	.28	77,804	.33	(15,300)	0	.00
BANK CHARGES	4,327	.24	13,153	.51	8,825	0	.00	122,200	.54	144,727	.61	(22,527)	0	.00
CREDIT CARD FEES	19,105	1.04	13,919	.54	(5,186)	0	.00	136,996	.61	130,174	.55	6,824	0	.00
CASH +/- CREDIT CARDS	588	.03	(240)	(.01)	(828)	0	.00	877	.00	(2,226)	(.01)	3,103	0	.00
CREDIT CARD CHARGEBACKS	42	.00	0	.00	(42)	0	.00	585	.00	0	.00	585	0	.00
MM SALES TAX	2,639	.14	7,914	.31	5,275	0	.00	24,206	.11	57,516	.24	(33,310)	0	.00
THEFT	(0)	.00	505	.02	505	0	.00	7,379	.03	4,795	.02	2,584	0	.00
MISCELLANEOUS	278	.02	353	.01	75	0	.00	4,590	.02	3,833	.02	757	0	.00
POSTAGE	1,780	.10	1,485	.06	(295)	0	.00	12,082	.05	11,518	.05	565	0	.00
OP COSTS	225,142	12.31	326,455	12.75	101,313	0	.00	2,711,523	12.09	2,933,668	12.39	(222,145)	0	.00
REST PROFIT	302,009	16.51	417,074	16.29	(115,065)	0	.00	4,491,327	20.02	4,378,739	18.49	(112,588)	0	.00
RENT	103,169	5.64	116,309	4.54	13,139	0	.00	989,057	4.41	1,047,021	4.42	(57,964)	0	.00
ADV RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CM/PROP TAXES	38,868	2.12	32,060	1.25	(6,808)	0	.00	346,344	1.54	290,225	1.23	56,119	0	.00
LICENSE/PERMITS	2,378	.13	2,360	.09	(17)	0	.00	18,026	.08	19,057	.08	(1,031)	0	.00
PROP/LIAB INSURANCE	17,974	.98	18,728	.73	754	0	.00	170,225	.76	166,921	.71	3,304	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	162,189	8.88	169,456	6.62	7,067	0	.00	1,523,652	6.79	1,523,224	6.43	428	0	.00
BONUS POOL	0	.00	5,600	.22	5,600	0	.00	57	.00	49,800	.21	(49,743)	0	.00
TV ADVERTISING	55,256	3.02	73,674	2.88	18,419	0	.00	571,410	2.55	592,416	2.50	(21,006)	0	.00
OUTDOOR ADVERTISING	3,593	.20	5,625	.22	2,033	0	.00	44,373	.20	50,407	.21	(6,034)	0	.00
POP ADVERTISING	6,188	.34	0	.00	(6,188)	0	.00	42,688	.19	54,015	.23	(11,327)	0	.00
B/BACKS ADVERTISING	2,063	.11	0	.00	(2,063)	0	.00	18,563	.08	15,759	.07	2,804	0	.00
PREMIUM ADVERTISING	5,850	.32	8,200	.32	2,350	0	.00	68,250	.30	72,996	.31	(4,746)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	45,372	.19	(45,372)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	2,400	.01	0	.00	2,400	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	513	.00	(513)	0	.00
NAP ADVERTISING	6,861	.38	9,602	.38	2,741	0	.00	84,123	.38	88,788	.38	(4,665)	0	.00
AD INCENTIVE & AWARD PTCS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	79,809	4.36	97,101	3.79	17,292	0	.00	831,805	3.71	920,265	3.89	(88,460)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	79,809	4.36	102,701	4.01	22,892	0	.00	831,861	3.71	970,065	4.10	(138,204)	0	.00
EBITDA	59,811	3.27	144,916	5.66	(85,105)	0	.00	2,135,813	9.52	1,885,449	7.96	(250,364)	0	.00
REST NET PROFIT	59,811	3.27	144,916	5.66	(85,105)	0	.00	2,135,813	9.52	1,885,449	7.96	(250,364)	0	.00

	CURRENT 1009 AMT	CURRENT PCT	PERIOD 1008 AMT	PERIOD PCT	CHANGE AMT	BUDGET 1009 AMT	BUDGET PCT	YTD 1009 AMT	YTD PCT	YTD 1008 AMT	YTD PCT	CHANGE AMT	BGT YTD 1009 AMT	BGT YTD PCT
GROSS SALES	0	.00	2,133,259	.00	(2,133,259)	0	.00	17,988,874	.00	21,581,468	.00	3,592,595	0	.00
COURSUS	0	.00	(30,977)	.00	30,977	0	.00	(276,256)	.00	(266,930)	.00	9,326	0	.00
NET SALES FOR ROYALTIES	0	.00	2,102,282	100.00	(2,102,282)	0	.00	17,712,618	100.00	21,314,538	100.00	3,601,920	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	0	.00	2,102,282	100.00	(2,102,282)	0	.00	17,712,618	100.00	21,314,538	100.00	3,601,920	0	.00
FOOD	0	.00	657,352	31.27	657,352	0	.00	5,173,615	29.21	6,663,166	31.26	(1,489,551)	0	.00
PAPER	0	.00	50,104	2.38	50,104	0	.00	404,001	2.28	487,718	2.29	(83,717)	0	.00
COGS	0	.00	707,456	33.65	707,456	0	.00	5,577,616	31.49	7,150,884	33.55	(1,573,268)	0	.00
HOURLY	41	.00	437,924	20.83	437,982	0	.00	3,657,211	20.65	4,397,264	20.63	(739,952)	0	.00
CREW OVERTIME/INCENTIVES	0	.00	8,953	.43	8,993	0	.00	129,368	.73	78,751	.37	50,617	0	.00
SALARIED	0	.00	139,700	6.65	139,700	0	.00	1,178,837	6.66	1,375,447	6.45	(196,610)	0	.00
RAYROLL TAXES	4	.00	56,620	2.69	56,616	0	.00	519,090	2.93	606,647	2.85	(87,557)	0	.00
HEALTH/LIFE/DENTAL	0	.00	18,673	.89	18,673	0	.00	178,218	1.01	190,240	.89	(12,022)	0	.00
NORMANS COMPENSATION	0	.00	16,939	.81	16,939	0	.00	115,221	.65	169,398	.79	(54,177)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	28,849	.15	14,496	.07	12,353	0	.00
PROFESSIONAL RECRUITING	355	.00	0	.00	(355)	0	.00	11,179	.06	12,927	.06	(1,748)	0	.00
STORE LABOR	401	.00	678,809	32.29	678,408	0	.00	5,816,073	32.84	6,845,169	32.12	(1,029,096)	0	.00
VAC ACCRUAL	0	.00	11,568	.55	11,568	0	.00	95,283	.54	112,044	.53	(16,761)	0	.00
TOTAL LABOR	401	.00	690,377	32.84	689,976	0	.00	5,911,356	33.37	6,957,213	32.64	(1,045,857)	0	.00
TOTAL COS	401	.00	1,397,833	66.49	1,397,432	0	.00	11,488,972	64.86	14,108,097	66.19	(2,619,125)	0	.00
CASH +/-	0	.00	4,616	.22	4,616	0	.00	26,503	.15	40,440	.19	(13,937)	0	.00
OFFICE SUPPLIES	391	.00	4,916	.23	4,525	0	.00	52,748	.30	50,964	.24	1,784	0	.00
RESTAURANT SUPPLIES	112	.00	8,416	.40	8,304	0	.00	93,090	.53	81,223	.38	11,867	0	.00
CLEANING SUPPLIES	0	.00	4,338	.21	4,338	0	.00	44,625	.25	47,669	.22	(3,044)	0	.00
UNIFORMS	0	.00	4,315	.21	4,315	0	.00	31,475	.18	25,789	.12	5,686	0	.00
CONTRACT MANAGEMENT	621	.00	24,201	1.15	23,580	0	.00	186,997	1.06	220,935	1.04	(33,938)	0	.00
R & M EQUIP	1,505	.00	24,759	1.18	23,254	0	.00	283,811	1.60	281,746	1.32	2,065	0	.00
R & M BLDG	16,149	.00	16,256	.77	107	0	.00	169,015	.95	152,793	.72	16,222	0	.00
R & M POS	0	.00	1,461	.07	1,461	0	.00	9,645	.05	21,171	.10	(11,525)	0	.00
TELEPHONE	966	.00	9,951	.47	9,985	0	.00	58,776	.33	67,456	.32	(8,680)	0	.00
ELECTRIC	1,993	.00	69,296	3.30	67,303	0	.00	404,397	2.28	560,580	2.63	(156,183)	0	.00
GAS	(361)	.00	28,130	1.34	28,156	0	.00	245,987	1.39	330,955	1.55	(84,968)	0	.00
WATER	281	.00	9,890	.47	9,609	0	.00	57,173	.32	70,577	.33	(13,403)	0	.00
TRASH	0	.00	8,155	.39	8,155	0	.00	55,017	.31	78,564	.37	(23,547)	0	.00
SECURITY/ARMOR	0	.00	439	.02	439	0	.00	2,175	.01	5,981	.03	(3,806)	0	.00
LANDSCAPING	0	.00	11,444	.54	11,444	0	.00	82,541	.47	96,996	.46	(14,454)	0	.00
PEST CONTROL	(167)	.00	2,373	.11	2,541	0	.00	18,381	.10	21,172	.10	(2,791)	0	.00

CONSOLIDATING COMPANY
ALTES DETAIL P&L - STORES
OCTOBER 05, 2009; PERIOD 10 OF 13

	CURRENT 1009 AMT	CURRENT 1009 PCT	PERIOD 1008 AMT	PERIOD 1008 PCT	CHANGE AMT	BUDGET 1009 AMT	BUDGET 1009 PCT	YTD 1009 AMT	YTD 1009 PCT	YTD 1008 AMT	YTD 1008 PCT	CHANGE AMT	BGT YTD 1009 AMT	BGT YTD 1009 PCT
ALARM COMPANY	175	.00	1,141	.05	966	0	.00	12,004	.07	11,990	.06	14	0	.00
EQUIPMENT LEASE	0	.00	5,245	.25	5,245	0	.00	76,158	.43	84,474	.40	(8,316)	0	.00
BANK CHARGES	0	.00	10,685	.51	10,685	0	.00	83,777	.47	103,881	.49	(20,104)	0	.00
CREDIT CARD FEES	0	.00	13,787	.66	13,787	0	.00	110,473	.62	139,437	.65	(28,964)	0	.00
CASH +/- CREDIT CARDS	0	.00	(660)	(.03)	(660)	0	.00	(3,271)	(.02)	(4,308)	(.02)	1,037	0	.00
CREDIT CARD CHARGEBACKS	0	.00	65	.00	65	0	.00	155	.00	(145)	.00	300	0	.00
MEM SALES TAX	0	.00	3,673	.17	3,673	0	.00	30,655	.17	39,493	.19	(8,838)	0	.00
TREFT	0	.00	1,359	.06	1,359	0	.00	11,531	.07	12,546	.06	(1,015)	0	.00
MISCELLANEOUS	0	.00	116	.01	116	0	.00	1,116	.01	2,264	.01	(1,148)	0	.00
POSTAGE	246	.00	1,294	.06	1,047	0	.00	7,591	.04	11,694	.05	(4,103)	0	.00
OP COSTS	22,236	.00	269,654	12.83	247,418	0	.00	2,152,547	12.15	2,556,337	11.99	(403,789)	0	.00
REST PROFIT	(22,636)	.00	434,796	20.68	(457,432)	0	.00	4,071,098	22.98	4,650,104	21.82	579,006	0	.00
RENT	0	.00	199,855	9.51	199,855	0	.00	1,610,350	9.09	2,001,625	9.39	(391,275)	0	.00
ADJ RENT	0	.00	1,812	.09	1,812	0	.00	26,040	.15	24,465	.11	1,575	0	.00
CM/PROP TAXES	0	.00	25,570	1.22	25,570	0	.00	198,718	1.12	258,186	1.21	(59,468)	0	.00
LICENSE/PERMITS	(25)	.00	3,884	.18	3,909	0	.00	14,176	.08	23,313	.11	(9,137)	0	.00
PROP/LIAB INSURANCE	0	.00	15,083	.72	15,083	0	.00	113,653	.64	150,834	.71	(37,181)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	(25)	.00	246,204	11.71	246,229	0	.00	1,962,936	11.08	2,458,422	11.53	(495,486)	0	.00
BONUS POOL	0	.00	3,600	.17	3,600	0	.00	0	.00	36,000	.17	(36,000)	0	.00
TV ADVERTISING	0	.00	53,956	2.57	53,956	0	.00	414,489	2.34	493,326	2.31	(78,837)	0	.00
OUTDOOR ADVERTISING	0	.00	2,200	.10	2,200	0	.00	11,700	.07	31,800	.15	(20,100)	0	.00
POP ADVERTISING	0	.00	4,900	.23	4,900	0	.00	33,425	.19	46,900	.22	(13,475)	0	.00
B/BACKS ADVERTISING	0	.00	550	.03	550	0	.00	4,388	.02	9,900	.05	(5,513)	0	.00
PREMIUM ADVERTISING	0	.00	6,800	.32	6,800	0	.00	59,500	.34	68,000	.32	(8,500)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	35,170	.17	(35,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	3,600	.02	(3,600)	0	.00
NAF ADVERTISING	0	.00	7,884	.37	7,884	0	.00	66,422	.38	79,924	.37	(13,502)	0	.00
AD INCENTIVE & REWARD RTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	76,290	3.63	76,290	0	.00	589,924	3.33	768,620	3.61	(178,696)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	79,890	3.80	79,890	0	.00	589,924	3.33	804,620	3.77	(214,696)	0	.00
EBITDA	(22,611)	.00	109,702	5.17	(131,313)	0	.00	1,518,238	8.57	1,387,062	6.51	(131,175)	0	.00
REST NET PROFIT	(22,611)	.00	109,702	5.17	(131,313)	0	.00	1,518,238	8.57	1,387,062	6.51	(131,175)	0	.00

CONSOLIDATING COMPANY
SETLA DETAIL PGL - STORES
NOVEMBER 02, 2009: PERIOD 11 OF 13

	CURRENT 1109 AMT	CURRENT 1109 PCT	PERIOD 1108 AMT	PERIOD 1108 PCT	CHANGE AMT	BUDGET 1109 AMT	BUDGET 1109 PCT	YTD 1109 AMT	YTD 1109 PCT	YTD 1108 AMT	YTD 1108 PCT	CHANGE AMT	BGT YTD 1109 AMT	BGT YTD 1109 PCT
GROSS SALES	0	.00	2,676,040	.00	(2,676,040)	0	.00	22,848,973	.00	29,410,087	.00	6,561,114	0	.00
COUPONS	0	.00	(46,832)	.00	46,832	0	.00	(416,288)	.00	(467,347)	.00	(51,059)	0	.00
NET SALES FOR ROYALTIES	0	.00	2,629,208	100.00	(2,629,208)	0	.00	22,432,685	100.00	28,942,741	100.00	6,510,056	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	0	.00	2,629,208	100.00	(2,629,208)	0	.00	22,432,685	100.00	28,942,741	100.00	6,510,056	0	.00
FOOD	2,355	.00	827,555	31.48	825,200	0	.00	6,810,878	30.36	9,156,237	31.64	(2,345,359)	0	.00
PAPER	0	.00	59,518	2.26	59,518	0	.00	534,663	2.38	660,133	2.28	(125,470)	0	.00
COSS	2,355	.00	887,073	33.74	884,718	0	.00	7,345,541	32.74	9,816,370	33.92	(2,470,829)	0	.00
HOURLY	0	.00	571,787	21.75	571,787	0	.00	4,792,103	21.36	6,430,781	22.22	(1,638,678)	0	.00
CREW OVERTIME/INCENTIVES	0	.00	25,535	.97	25,535	0	.00	67,639	.30	114,876	.40	(47,236)	0	.00
SALARIED	0	.00	172,856	6.57	172,856	0	.00	1,702,816	7.59	1,968,441	6.80	(265,624)	0	.00
PAYROLL TAXES	0	.00	64,414	2.45	64,414	0	.00	587,314	2.62	751,219	2.60	(163,905)	0	.00
HEALTH/LIFE/DENTAL	0	.00	37,640	1.43	37,640	0	.00	268,889	1.20	295,040	1.02	(26,151)	0	.00
WORKMANS COMPENSATION	0	.00	33,974	1.29	33,974	0	.00	294,667	1.31	369,640	1.28	(74,973)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	26,878	.12	34,270	.12	(7,392)	0	.00
PROFESSIONAL RECRUITING	0	.00	727	.03	727	0	.00	14,916	.07	45,415	.16	(30,499)	0	.00
STORE LABOR	0	.00	906,931	34.49	906,931	0	.00	7,759,222	34.57	10,009,681	34.58	(2,254,460)	0	.00
VAC ACCRUAL	0	.00	15,800	.60	15,800	0	.00	133,329	.59	175,955	.61	(42,626)	0	.00
TOTAL LABOR	0	.00	922,731	35.10	922,731	0	.00	7,888,551	35.17	10,185,636	35.19	(2,297,085)	0	.00
TOTAL COS	2,355	.00	1,809,804	68.83	1,807,449	0	.00	15,234,092	67.91	20,002,007	69.11	(4,767,915)	0	.00
CASH +/-	0	.00	3,797	.14	3,797	0	.00	31,855	.14	61,491	.21	(29,636)	0	.00
OFFICE SUPPLIES	(280)	.00	11,541	.44	11,821	0	.00	74,601	.33	87,008	.30	(12,407)	0	.00
RESTAURANT SUPPLIES	16,499	.00	18,980	.72	2,481	0	.00	198,845	.89	173,402	.60	25,444	0	.00
CLEANING SUPPLIES	0	.00	6,822	.26	6,822	0	.00	56,593	.25	68,871	.24	(12,278)	0	.00
UNIFORMS	0	.00	7,687	.29	7,687	0	.00	33,502	.15	40,673	.14	(7,171)	0	.00
CONTRACT MANAGEMENT	0	.00	32,983	1.25	32,983	0	.00	235,004	1.05	332,250	1.15	(97,246)	0	.00
R & M EQUIP	4,550	.00	24,025	.91	19,475	0	.00	226,841	1.01	201,615	.70	25,226	0	.00
R & M BLDG	8,015	.00	30,303	1.15	22,288	0	.00	248,063	1.11	352,581	1.22	(104,518)	0	.00
R & M POS	0	.00	5,005	.19	5,005	0	.00	13,331	.06	26,749	.09	(13,418)	0	.00
TELEPHONE	0	.00	6,585	.25	6,585	0	.00	58,196	.26	92,311	.32	(34,115)	0	.00
ELECTRIC	(508)	.00	(706)	(.03)	(198)	0	.00	554,132	2.47	706,621	2.44	(152,489)	0	.00
GAS	8,483	.00	33,513	1.27	25,029	0	.00	370,347	1.65	456,979	1.58	(86,632)	0	.00
WATER	7,541	.00	11,096	.42	3,555	0	.00	98,135	.44	127,847	.44	(29,712)	0	.00
TRASH	9,850	.00	10,957	.42	1,107	0	.00	93,054	.41	109,756	.38	(16,701)	0	.00
SECURITY/ARMOR	0	.00	1,835	.07	1,835	0	.00	30,614	.14	(37,893)	.13	(7,279)	0	.00
LANDSCAPING	0	.00	5,581	.21	5,581	0	.00	70,408	.31	105,103	.36	(34,695)	0	.00
PEST CONTROL	0	.00	2,173	.08	2,173	0	.00	13,864	.06	14,421	.05	(557)	0	.00

	CURRENT 1109 AMT	CURRENT 1109 PCT	PERIOD 1108 AMT	PERIOD 1108 PCT	CHANGE AMT	BUDGET 1109 AMT	BUDGET 1109 PCT	YTD 1109 AMT	YTD 1109 PCT	YTD 1108 AMT	YTD 1108 PCT	CHANGE AMT	BGT YTD 1109 AMT	BGT YTD 1109 PCT
ALARM COMPANY	0	.00	1,008	.04	1,008	0	.00	14,682	.07	20,548	.07	(5,865)	0	.00
EQUIPMENT LEASE	0	.00	7,124	.27	7,124	0	.00	62,504	.28	87,129	.30	(24,625)	0	.00
BANK CHARGES	0	.00	18,246	.69	18,246	0	.00	122,200	.54	174,151	.60	(51,950)	0	.00
CREDIT CARD FEES	0	.00	15,000	.57	15,000	0	.00	136,998	.61	159,375	.55	(22,377)	0	.00
CASH +/- CREDIT CARDS	0	.00	(1,364)	(.05)	(1,364)	0	.00	954	.00	(5,307)	(.02)	6,262	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	585	.00	65	.00	520	0	.00
MM SALES TAX	0	.00	8,567	.33	8,567	0	.00	24,206	.11	73,595	.25	(49,389)	0	.00
THEFT	0	.00	2,355	.09	2,355	0	.00	6,119	.03	9,005	.03	(2,885)	0	.00
MISCELLANEOUS	0	.00	335	.01	335	0	.00	4,587	.02	4,591	.02	(4)	0	.00
POSTAGE	9	.00	384	.01	376	0	.00	12,478	.06	13,419	.05	(941)	0	.00
OP COSTS	54,159	.00	263,931	10.04	209,772	0	.00	2,792,700	12.45	3,532,346	12.20	(739,646)	0	.00
REST PROFIT	(56,514)	.00	555,473	21.13	(611,988)	0	.00	4,405,893	19.64	5,408,388	18.69	1,002,495	0	.00
RENT	0	.00	116,309	4.42	116,309	0	.00	989,057	4.41	1,279,638	4.42	(290,581)	0	.00
ADV RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CAM/PROP TAXES	0	.00	40,614	1.54	40,614	0	.00	346,344	1.54	364,598	1.26	(18,254)	0	.00
LICENSE/PERMITS	0	.00	2,347	.09	2,347	0	.00	17,926	.08	23,750	.08	(5,824)	0	.00
PROP/LIAB INSURANCE	0	.00	18,728	.71	18,728	0	.00	170,225	.76	204,377	.71	(34,152)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	177,998	6.77	177,998	0	.00	1,523,552	6.79	1,872,363	6.47	(348,811)	0	.00
BONUS POOL	0	.00	5,600	.21	5,600	0	.00	57	.00	61,000	.21	(60,943)	0	.00
TV ADVERTISING	0	.00	63,336	2.41	63,336	0	.00	571,410	2.55	729,426	2.52	(158,016)	0	.00
OUTDOOR ADVERTISING	0	.00	5,625	.21	5,625	0	.00	44,373	.20	61,657	.21	(17,284)	0	.00
POP ADVERTISING	0	.00	5,700	.22	5,700	0	.00	42,688	.19	61,964	.21	(19,276)	0	.00
R/BACKS ADVERTISING	0	.00	2,650	.10	2,650	0	.00	18,563	.08	21,059	.07	(2,496)	0	.00
PREMIUM ADVERTISING	0	.00	8,200	.31	8,200	0	.00	68,250	.30	89,386	.31	(21,146)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	45,372	.16	(45,372)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	2,400	.01	0	.00	2,400	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	513	.00	(513)	0	.00
NAF ADVERTISING	0	.00	9,860	.38	9,860	0	.00	84,123	.38	108,541	.38	(24,418)	0	.00
AD INCENTIVE & AMAD MTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	95,371	3.63	95,371	0	.00	831,805	3.71	1,117,927	3.86	(286,123)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	100,971	3.84	100,971	0	.00	831,861	3.71	1,118,927	4.07	(347,066)	0	.00
EA/IDA	(56,514)	.00	276,505	10.52	(333,019)	0	.00	2,050,480	9.14	2,357,098	8.14	306,618	0	.00
REST NET PROFIT	(56,514)	.00	276,505	10.52	(333,019)	0	.00	2,050,480	9.14	2,357,098	8.14	306,618	0	.00

CONSOLIDATING COMPANY
ALTES DETAIL P&L - STORES
NOVEMBER 30, 2009:PERIOD 12 OF 13

	CURRENT 1209 AMT	CURRENT 1209 PCT	PERIOD 1208 AMT	PERIOD 1208 PCT	CHANGE AMT	BUDGET 1209 AMT	BUDGET 1209 PCT	YTD 1209 AMT	YTD 1209 PCT	YTD 1208 AMT	YTD 1208 PCT	CHANGE AMT	BGT YTD 1209 AMT	BGT YTD 1209 PCT
GROSS SALES	0	.00	2,047,695	.00	(2,047,695)	0	.00	17,988,874	.00	25,764,935	.00	7,776,061	0	.00
COUPONS	0	.00	(33,120)	.00	33,120	0	.00	(276,256)	.00	(331,586)	.00	(55,330)	0	.00
NET SALES FOR ROYALTIES	0	.00	2,014,575	100.00	(2,014,575)	0	.00	17,712,618	100.00	25,433,349	100.00	7,720,731	0	.00
MASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	0	.00	2,014,575	100.00	(2,014,575)	0	.00	17,712,618	100.00	25,433,349	100.00	7,720,731	0	.00
FOOD	0	.00	642,377	31.89	642,377	0	.00	5,173,615	29.21	7,946,536	31.24	(2,772,921)	0	.00
PAPER	0	.00	44,975	2.23	44,975	0	.00	404,001	2.28	580,886	2.28	(176,885)	0	.00
COGS	0	.00	687,351	34.12	687,351	0	.00	5,577,616	31.49	8,527,422	33.53	(2,949,806)	0	.00
HOURLY	0	.00	410,653	20.38	410,653	0	.00	3,657,311	20.65	5,233,336	20.58	(1,576,025)	0	.00
CREW OVERTIME/INCENTIVES	0	.00	21,817	1.08	21,817	0	.00	129,368	.73	126,161	.50	3,207	0	.00
SALARIED	0	.00	127,583	6.33	127,583	0	.00	1,178,837	6.66	1,632,961	6.42	(454,123)	0	.00
PAYROLL TAXES	0	.00	54,748	2.72	54,748	0	.00	519,090	2.93	718,399	2.82	(199,309)	0	.00
HEALTH/LIFE/DENTAL	0	.00	19,608	.97	19,608	0	.00	178,218	1.01	229,456	.90	(51,239)	0	.00
WORKMANS COMPENSATION	0	.00	16,939	.84	16,939	0	.00	115,221	.65	203,276	.80	(88,055)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	26,849	.15	16,285	.06	10,564	0	.00
PROFESSIONAL RECRUITING	0	.00	210	.01	210	0	.00	11,179	.06	13,347	.05	(2,168)	0	.00
STORE LABOR	0	.00	651,559	32.34	651,559	0	.00	5,816,073	32.84	8,173,220	32.14	(2,357,147)	0	.00
VAC ACCRUAL	0	.00	11,568	.57	11,568	0	.00	95,283	.54	135,180	.53	(39,897)	0	.00
TOTAL LABOR	0	.00	663,127	32.92	663,127	0	.00	5,911,356	33.37	8,308,400	32.67	(2,397,044)	0	.00
TOTAL COS	0	.00	1,350,478	67.04	1,350,478	0	.00	11,188,972	64.86	16,855,822	65.20	(5,346,850)	0	.00
CASH +/-	0	.00	3,310	.16	3,310	0	.00	26,503	.15	46,823	.18	(20,319)	0	.00
OFFICE SUPPLIES	0	.00	3,136	.16	3,136	0	.00	52,693	.30	62,207	.24	(9,514)	0	.00
RESTAURANT SUPPLIES	0	.00	8,745	.43	8,745	0	.00	96,335	.54	101,482	.40	(5,147)	0	.00
CLEANING SUPPLIES	0	.00	4,479	.22	4,479	0	.00	44,625	.25	56,825	.22	(12,200)	0	.00
UNIFORMS	0	.00	623	.03	623	0	.00	31,475	.18	28,692	.11	2,783	0	.00
CONTRACT MANAGEMENT	0	.00	(1,467)	(.07)	(1,467)	0	.00	188,522	1.06	249,076	.98	(60,554)	0	.00
R & M EQUIP	0	.00	6,716	.33	6,716	0	.00	285,148	1.61	332,117	1.27	(46,970)	0	.00
R & M BLDG	0	.00	10,681	.53	10,681	0	.00	169,169	.96	179,687	.71	(10,517)	0	.00
R & M POS	0	.00	717	.04	717	0	.00	9,645	.05	24,575	.10	(14,930)	0	.00
TELEPHONE	0	.00	4,558	.23	4,558	0	.00	58,776	.33	81,041	.32	(22,265)	0	.00
ELECTRIC	0	.00	43,754	2.17	43,754	0	.00	412,808	2.33	591,966	2.33	(179,189)	0	.00
GAS	0	.00	(2,877)	(.14)	(2,877)	0	.00	245,997	1.39	355,214	1.40	(109,217)	0	.00
WATER	350	.00	9,267	.46	8,917	0	.00	65,653	.37	88,675	.35	(22,982)	0	.00
TRASH	0	.00	7,695	.38	7,695	0	.00	62,236	.35	94,438	.37	(32,202)	0	.00
SECURITY/ARMOR	0	.00	0	.00	0	0	.00	2,175	.01	6,078	.02	(3,904)	0	.00
LANDSCAPING	0	.00	7,451	.37	7,451	0	.00	82,541	.47	113,758	.45	(31,216)	0	.00
PRST CONTROL	0	.00	2,329	.12	2,329	0	.00	18,446	.10	25,605	.10	(7,158)	0	.00

CONSOLIDATING COMPANY
ALTES DETAIL P&L - STORES
NOVEMBER 30, 2009: PERIOD 12 OF 13

	CURRENT 1209 AMT	CURRENT 1209 PCT	PERIOD 1208 AMT	PERIOD 1208 PCT	CHANGE AMT	BUDGET 1209 AMT	BUDGET 1209 PCT	YTD 1209 AMT	YTD 1209 PCT	YTD 1208 AMT	YTD 1208 PCT	CHANGE AMT	BGT YTD 1209 AMT	BGT YTD 1209 PCT
ALARM COMPANY	0	.00	906	.04	906	0	.00	11,388	.06	14,727	.06	(3,339)	0	.00
EQUIPMENT LEASE	0	.00	9,252	.46	9,252	0	.00	76,158	.43	109,774	.43	(33,616)	0	.00
BANK CHARGES	0	.00	13,837	.69	13,837	0	.00	83,777	.47	131,582	.52	(47,805)	0	.00
CREDIT CARD FEES	0	.00	13,081	.65	13,081	0	.00	110,473	.62	167,138	.66	(56,666)	0	.00
CASH +/- CREDIT CARDS	0	.00	(574)	(.03)	(574)	0	.00	(3,271)	(.02)	(5,031)	(.02)	1,760	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	155	.00	(145)	.00	300	0	.00
MEM SALES TAX	0	.00	3,705	.18	3,705	0	.00	30,655	.17	47,285	.19	(16,630)	0	.00
THEFT	0	.00	2,258	.11	2,258	0	.00	11,531	.07	15,408	.06	(3,877)	0	.00
MISCELLANEOUS	0	.00	75	.00	75	0	.00	1,116	.01	2,611	.01	(1,495)	0	.00
POSTAGE	0	.00	1,197	.06	1,197	0	.00	7,591	.04	12,896	.05	(5,305)	0	.00
OP COSTS	350	.00	152,854	7.59	152,505	0	.00	2,182,362	12.32	2,924,533	11.50	(742,171)	0	.00
REST PROFIT	(350)	.00	511,243	25.38	(511,592)	0	.00	4,041,284	22.82	5,672,994	22.31	1,631,710	0	.00
RENT	0	.00	199,855	9.92	199,855	0	.00	1,610,350	9.09	2,401,335	9.44	(790,985)	0	.00
ADJ RENT	0	.00	2,428	.12	2,428	0	.00	26,040	.15	28,968	.11	(2,928)	0	.00
CM/PROP TAXES	0	.00	26,190	1.30	26,190	0	.00	197,918	1.12	310,565	1.22	(112,647)	0	.00
LICENSE/PERMITS	0	.00	4,972	.25	4,972	0	.00	14,176	.08	32,469	.13	(18,293)	0	.00
PROP/LIAB INSURANCE	0	.00	15,083	.75	15,083	0	.00	113,653	.64	181,001	.71	(67,348)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	248,528	12.34	248,528	0	.00	1,962,136	11.08	2,994,337	11.62	(992,200)	0	.00
BONUS POOL	0	.00	3,600	.18	3,600	0	.00	0	.00	43,200	.17	(43,200)	0	.00
TV ADVERTISING	0	.00	38,486	1.91	38,486	0	.00	414,489	2.34	578,222	2.27	(163,733)	0	.00
OUTDOOR ADVERTISING	0	.00	1,200	.06	1,200	0	.00	11,700	.07	34,200	.13	(22,500)	0	.00
POP ADVERTISING	0	.00	4,500	.22	4,500	0	.00	33,425	.19	56,100	.22	(22,675)	0	.00
B/BACKS ADVERTISING	0	.00	550	.03	550	0	.00	4,388	.02	11,000	.04	(6,613)	0	.00
PREMIUM ADVERTISING	0	.00	6,800	.34	6,800	0	.00	59,500	.34	81,600	.32	(22,100)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	35,170	.14	(35,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	3,600	.01	(3,600)	0	.00
NAF ADVERTISING	0	.00	7,555	.37	7,555	0	.00	66,422	.38	95,369	.37	(28,947)	0	.00
AD INCENTIVE & AWARD RTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	59,091	2.93	59,091	0	.00	589,924	3.33	895,261	3.52	(305,337)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	62,691	3.11	62,691	0	.00	589,924	3.33	938,461	3.69	(348,537)	0	.00
EBITDA	(350)	.00	200,024	9.93	(200,374)	0	.00	1,489,223	8.41	1,780,196	7.00	290,972	0	.00
REST NET PROFIT	(350)	.00	200,024	9.93	(200,374)	0	.00	1,489,223	8.41	1,780,196	7.00	290,972	0	.00

	CURRENT 1309 AMT	CURRENT 1309 PCT	PERIOD 1309 AMT	PERIOD 1309 PCT	CHANGE AMT	BUDGET 1309 AMT	BUDGET 1309 PCT	YTD 1309 AMT	YTD 1309 PCT	YTD 1309 AMT	YTD 1309 PCT	YTD 1309 AMT	YTD 1309 PCT	CHANGE AMT	BGT 1309 AMT	BGT 1309 PCT	BGT 1309 AMT	BGT 1309 PCT
GROSS SALES	0	.00	0	.00	0	0	.00	22,848,973	.00	22,848,973	.00	0	0	0	0	.00	0	.00
COUPONS	0	.00	0	.00	0	0	.00	(416,288)	.00	(416,288)	.00	0	0	0	0	.00	0	.00
NET SALES FOR ROYALTIES	0	.00	0	.00	0	0	.00	22,432,685	100.00	22,432,685	100.00	0	0	0	0	.00	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	0	0	.00	0	.00
NET SALES	0	.00	0	.00	0	0	.00	22,432,685	100.00	22,432,685	100.00	0	0	0	0	.00	0	.00
FOOD	0	.00	0	.00	0	0	.00	6,810,878	30.36	6,810,878	30.36	0	0	0	0	.00	0	.00
PAPER	0	.00	0	.00	0	0	.00	534,663	2.38	534,663	2.38	0	0	0	0	.00	0	.00
COGS	0	.00	0	.00	0	0	.00	7,345,541	32.74	7,345,541	32.74	0	0	0	0	.00	0	.00
HOURLY	0	.00	0	.00	0	0	.00	4,792,103	21.36	4,792,103	21.36	0	0	0	0	.00	0	.00
CREW OVERTIME/INCENTIVES	0	.00	0	.00	0	0	.00	67,639	.30	67,639	.30	0	0	0	0	.00	0	.00
SALARIED	0	.00	0	.00	0	0	.00	1,702,816	7.59	1,702,816	7.59	0	0	0	0	.00	0	.00
PAYROLL TAXES	0	.00	0	.00	0	0	.00	587,314	2.62	587,314	2.62	0	0	0	0	.00	0	.00
HEALTH/LIFE/DENTAL	0	.00	0	.00	0	0	.00	268,889	1.20	268,889	1.20	0	0	0	0	.00	0	.00
WORKMANS COMPENSATION	0	.00	0	.00	0	0	.00	294,667	1.31	294,667	1.31	0	0	0	0	.00	0	.00
TRAINING	0	.00	0	.00	0	0	.00	26,878	.12	26,878	.12	0	0	0	0	.00	0	.00
PROFESSIONAL RECRUITING	0	.00	0	.00	0	0	.00	14,916	.07	14,916	.07	0	0	0	0	.00	0	.00
STORE LABOR	0	.00	0	.00	0	0	.00	7,755,222	34.57	7,755,222	34.57	0	0	0	0	.00	0	.00
VAC ACCRUAL	0	.00	0	.00	0	0	.00	133,329	.59	133,329	.59	0	0	0	0	.00	0	.00
TOTAL LABOR	0	.00	0	.00	0	0	.00	7,888,551	35.17	7,888,551	35.17	0	0	0	0	.00	0	.00
TOTAL COS	0	.00	0	.00	0	0	.00	15,234,092	67.91	15,234,092	67.91	0	0	0	0	.00	0	.00
CASH +/-	0	.00	0	.00	0	0	.00	31,855	.14	31,855	.14	0	0	0	0	.00	0	.00
OFFICE SUPPLIES	0	.00	0	.00	0	0	.00	74,601	.33	74,601	.33	0	0	0	0	.00	0	.00
RESTAURANT SUPPLIES	0	.00	0	.00	0	0	.00	198,845	.89	198,845	.89	0	0	0	0	.00	0	.00
CLEANING SUPPLIES	0	.00	0	.00	0	0	.00	56,593	.25	56,593	.25	0	0	0	0	.00	0	.00
UNIFORMS	0	.00	0	.00	0	0	.00	33,502	.15	33,502	.15	0	0	0	0	.00	0	.00
CONTRACT MANAGEMENT	0	.00	0	.00	0	0	.00	235,004	1.05	235,004	1.05	0	0	0	0	.00	0	.00
R & M EQUIP	0	.00	0	.00	0	0	.00	226,841	1.01	226,841	1.01	0	0	0	0	.00	0	.00
R & M BLDG	0	.00	0	.00	0	0	.00	248,063	1.11	248,063	1.11	0	0	0	0	.00	0	.00
R & M POS	0	.00	0	.00	0	0	.00	13,331	.06	13,331	.06	0	0	0	0	.00	0	.00
TELEPHONE	0	.00	0	.00	0	0	.00	58,196	.26	58,196	.26	0	0	0	0	.00	0	.00
ELECTRIC	0	.00	0	.00	0	0	.00	556,306	2.48	556,306	2.48	0	0	0	0	.00	0	.00
GAS	0	.00	0	.00	0	0	.00	369,171	1.65	369,171	1.65	0	0	0	0	.00	0	.00
WATER	0	.00	0	.00	0	0	.00	98,289	.44	98,289	.44	0	0	0	0	.00	0	.00
TRASH	0	.00	0	.00	0	0	.00	93,054	.41	93,054	.41	0	0	0	0	.00	0	.00
SECURITY/ARMOR	0	.00	0	.00	0	0	.00	30,614	.14	30,614	.14	0	0	0	0	.00	0	.00
LANDSCAPING	0	.00	0	.00	0	0	.00	79,408	.31	79,408	.31	0	0	0	0	.00	0	.00
PEST CONTROL	0	.00	0	.00	0	0	.00	13,864	.06	13,864	.06	0	0	0	0	.00	0	.00

	CURRENT 1309 AMT	CURRENT PCT	PERIOD 1309 AMT	PERIOD PCT	CHANGE AMT	BUDGET 1309 AMT	BUDGET PCT	YTD 1309 AMT	YTD PCT	YTD 1309 AMT	YTD PCT	CHANGE AMT	BGT YTD 1309 AMT	BGT YTD PCT
ALARM COMPANY	0	.00	0	.00	0	0	.00	14,682	.07	14,682	.07	0	0	.00
EQUIPMENT LEASE	0	.00	0	.00	0	0	.00	62,504	.28	62,504	.28	0	0	.00
BANK CHARGES	0	.00	0	.00	0	0	.00	122,200	.54	122,200	.54	0	0	.00
CREDIT CARD PERS	0	.00	0	.00	0	0	.00	136,998	.61	136,998	.61	0	0	.00
CASH +/- CREDIT CARDS	0	.00	0	.00	0	0	.00	954	.00	954	.00	0	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	585	.00	585	.00	0	0	.00
MEM SALES TAX	0	.00	0	.00	0	0	.00	24,206	.11	24,206	.11	0	0	.00
TRFPT	0	.00	0	.00	0	0	.00	6,119	.03	6,119	.03	0	0	.00
MISCELLANEOUS	0	.00	0	.00	0	0	.00	4,587	.02	4,587	.02	0	0	.00
POSTAGE	0	.00	0	.00	0	0	.00	12,478	.06	12,478	.06	0	0	.00
OP COSTS	1,152	.00	1,152	.00	0	0	.00	2,793,852	12.45	2,793,852	12.45	0	0	.00
REST PROFIT	(1,152)	.00	(1,152)	.00	0	0	.00	4,404,741	19.64	4,404,741	19.64	0	0	.00
RENT	0	.00	0	.00	0	0	.00	989,057	4.41	989,057	4.41	0	0	.00
ADV RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CM/PROP TAXES	0	.00	0	.00	0	0	.00	346,344	1.54	346,344	1.54	0	0	.00
LICENSE/PERMITS	0	.00	0	.00	0	0	.00	17,926	.08	17,926	.08	0	0	.00
PROP/LIAB INSURANCE	0	.00	0	.00	0	0	.00	170,225	.76	170,225	.76	0	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	0	.00	0	0	.00	1,523,552	6.79	1,523,552	6.79	0	0	.00
BONUS POOL	0	.00	0	.00	0	0	.00	57	.00	57	.00	0	0	.00
TV ADVERTISING	0	.00	0	.00	0	0	.00	571,410	2.55	571,410	2.55	0	0	.00
OUTDOOR ADVERTISING	0	.00	0	.00	0	0	.00	44,373	.20	44,373	.20	0	0	.00
POP ADVERTISING	0	.00	0	.00	0	0	.00	42,688	.19	42,688	.19	0	0	.00
B/BACKS ADVERTISING	0	.00	0	.00	0	0	.00	18,563	.08	18,563	.08	0	0	.00
PREMIUM ADVERTISING	0	.00	0	.00	0	0	.00	68,250	.30	68,250	.30	0	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	2,400	.01	2,400	.01	0	0	.00
ADVC ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NAF ADVERTISING	0	.00	0	.00	0	0	.00	84,123	.38	84,123	.38	0	0	.00
AD INCENTIVE & AWARD MTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	0	.00	0	0	.00	831,805	3.71	831,805	3.71	0	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	0	.00	0	0	.00	831,861	3.71	831,861	3.71	0	0	.00
EBITDA	(1,152)	.00	(1,152)	.00	0	0	.00	2,049,328	9.14	2,049,328	9.14	0	0	.00
REST NET PROFIT	(1,152)	.00	(1,152)	.00	0	0	.00	2,049,328	9.14	2,049,328	9.14	0	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL P&L - STORES
SEPTEMBER 07, 2009: PERIOD 09 OF 13

	CURRENT 0909 AMT	CURRENT PCT	PERIOD 0908 AMT	PERIOD 0908 PCT	CHANGE AMT	BUDGET 0909 AMT	BUDGET PCT	YTD 0909 AMT	YTD PCT	YTD 0908 AMT	YTD PCT	CHANGE AMT	BGT 0909 AMT	BGT 0909 PCT
GROSS SALES	0	.00	184,939	.00	(184,939)	0	.00	370,924	.00	1,526,502	.00	1,155,579	0	.00
COUPONS	0	.00	(2,604)	.00	2,604	0	.00	(3,406)	.00	(20,907)	.00	(17,501)	0	.00
NET SALES FOR ROYALTIES	0	.00	182,335	100.00	(182,335)	0	.00	367,518	100.00	1,505,595	100.00	1,138,077	0	.00
NET SALES	0	.00	182,335	100.00	(182,335)	0	.00	367,518	100.00	1,505,595	100.00	1,138,077	0	.00
FOOD	0	.00	62,046	34.03	62,046	0	.00	114,879	31.26	511,765	33.99	(396,886)	0	.00
PAPER	0	.00	4,781	2.62	4,781	0	.00	8,136	2.21	38,698	2.57	(30,562)	0	.00
COGS	0	.00	66,827	36.65	66,827	0	.00	123,015	33.47	550,463	36.56	(427,448)	0	.00
HOURLY	0	.00	56,116	30.78	56,116	0	.00	111,411	30.31	439,910	29.22	(328,499)	0	.00
CREW OVERTIME/INCENTIVES	0	.00	460	.25	460	0	.00	1,055	.29	4,149	.28	(3,094)	0	.00
SALARIED	0	.00	8,543	4.69	8,543	0	.00	18,961	5.16	100,207	6.66	(81,246)	0	.00
PAYROLL TAXES	0	.00	6,896	3.78	6,896	0	.00	17,155	4.67	63,370	4.21	(46,215)	0	.00
HEALTH/LIFE/DENTAL	0	.00	1,750	.96	1,750	0	.00	0	.00	15,750	1.05	(15,750)	0	.00
WORKMANS COMPENSATION	0	.00	1,504	.82	1,504	0	.00	3,476	.95	13,533	.90	(10,057)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
PROFESSIONAL RECRUITING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
STORE LABOR	0	.00	75,268	41.28	75,268	0	.00	152,058	41.37	636,918	42.30	(488,860)	0	.00
VAC ACCRUAL	0	.00	1,400	.77	1,400	0	.00	3,080	.84	12,600	.84	(9,520)	0	.00
TOTAL LABOR	0	.00	76,668	42.05	76,668	0	.00	155,138	42.21	649,518	43.14	(498,380)	0	.00
TOTAL COGS	0	.00	143,495	78.70	143,495	0	.00	278,153	75.68	1,199,981	79.70	(921,828)	0	.00
CASH +/-	0	.00	399	.22	399	0	.00	14	.00	2,953	.20	(2,939)	0	.00
OFFICE SUPPLIES	0	.00	515	.28	515	0	.00	1,344	.37	6,402	.43	(5,058)	0	.00
RESTAURANT SUPPLIES	0	.00	2,054	1.13	2,054	0	.00	4,195	1.14	17,517	1.16	(13,322)	0	.00
CLEANING SUPPLIES	0	.00	590	.32	590	0	.00	1,113	.30	4,969	.33	(3,856)	0	.00
UNIFORMS	0	.00	0	.00	0	0	.00	490	.13	524	.03	(34)	0	.00
CONTRACT MANAGEMENT	0	.00	2,801	1.54	2,801	0	.00	5,301	1.44	19,076	1.27	(13,775)	0	.00
R & M EQUIP	0	.00	876	.48	876	0	.00	2,695	.73	5,107	.34	(2,412)	0	.00
R & M BLDG	0	.00	114	.06	114	0	.00	1,008	.27	10,702	.71	(9,693)	0	.00
R & M POS	0	.00	0	.00	0	0	.00	0	.00	500	.03	(500)	0	.00
TELEPHONE	0	.00	957	.53	957	0	.00	2,238	.61	6,898	.46	(4,660)	0	.00
ELECTRIC	4,295	.00	7,214	3.96	2,919	0	.00	13,320	3.30	49,365	3.46	(36,045)	0	.00
GAS	0	.00	3,140	1.72	3,140	0	.00	9,413	2.56	37,055	2.46	(27,642)	0	.00
WATER	0	.00	1,301	.71	1,301	0	.00	1,748	.48	9,073	.60	(7,325)	0	.00
TOLASH	0	.00	1,923	1.05	1,923	0	.00	3,031	.82	12,049	.80	(9,018)	0	.00
SECURITY/ARMOR	0	.00	405	.22	405	0	.00	1,793	.49	10,934	.73	(9,141)	0	.00
LANDSCAPING	0	.00	207	.11	207	0	.00	206	.06	1,571	.10	(1,365)	0	.00
PST CONTROL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL - STORES
SEPTEMBER 07, 2009:PERIOD 09 OF 13

	CURRENT 0909 AMT	CURRENT PCT	PERIOD 0908 AMT	PERIOD PCT	CHANGE AMT	BUDGET 0909 AMT	BUDGET PCT	YTD 0909 AMT	YTD PCT	YTD 0908 AMT	YTD PCT	CHANGE AMT	BGT YTD AMT	BGT YTD PCT
ALARM COMPANY	0	.00	120	.07	120	0	.00	216	.06	1,148	.08	(922)	0	.00
EQUIPMENT LEASE	0	.00	731	.40	731	0	.00	2,058	.56	6,917	.46	(4,859)	0	.00
BANK CHARGES	0	.00	741	.41	741	0	.00	2,924	.80	9,209	.61	(6,285)	0	.00
CREDIT CARD FEES	80	.00	2,331	1.28	2,251	0	.00	4,849	1.32	10,911	.72	(6,062)	0	.00
CASH +/- CREDIT CARDS	0	.00	270	.15	270	0	.00	(25)	(.01)	318	.02	(344)	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
MEM SALES TAX	0	.00	684	.38	684	0	.00	375	.10	3,676	.24	(3,301)	0	.00
THIEFT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
MISCELLANEOUS	0	.00	4	.00	4	0	.00	15	.00	131	.01	(105)	0	.00
POSTAGE	0	.00	332	.18	332	0	.00	584	.16	3,353	.22	(2,769)	0	.00
OP COSTS	4,375	.00	27,710	15.20	23,335	0	.00	58,904	16.03	230,816	15.33	(171,912)	0	.00
REST PROFIT	(4,375)	.00	11,130	6.10	(15,505)	0	.00	30,461	8.29	74,799	4.97	44,338	0	.00
RENT	0	.00	33,473	18.36	33,473	0	.00	71,912	19.57	298,685	19.84	(226,773)	0	.00
ADV RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CM/PROP TAXES	0	.00	3,328	1.83	3,328	0	.00	10,242	2.79	31,150	2.07	(20,908)	0	.00
LICENSE/PERMITS	0	.00	173	.09	173	0	.00	(197)	(.05)	1,263	.08	(1,460)	0	.00
PROP/LIAB INSURANCE	0	.00	1,543	.85	1,543	0	.00	6,111	1.66	14,379	.96	(8,269)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CHAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	38,518	21.12	38,518	0	.00	88,067	23.96	345,477	22.95	(257,410)	0	.00
BONUS POOL	0	.00	450	.25	450	0	.00	0	.00	3,525	.23	(3,525)	0	.00
TV ADVERTISING	0	.00	6,900	3.78	6,900	0	.00	0	.00	48,456	3.22	(48,456)	0	.00
OUTDOOR ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	2,100	.14	(2,100)	0	.00
POP ADVERTISING	0	.00	600	.33	600	0	.00	664	.18	6,550	.44	(5,886)	0	.00
B/BACKS ADVERTISING	0	.00	235	.13	235	0	.00	500	.14	1,645	.11	(1,145)	0	.00
PREMIUM ADVERTISING	0	.00	900	.49	900	0	.00	1,564	.43	8,100	.54	(6,536)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	4,170	.28	(4,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	(0)	.00	0	0	.00
NAF ADVERTISING	0	.00	684	.38	684	0	.00	1,378	.38	5,646	.38	(4,268)	0	.00
AD INCENTIVE & REWARD PTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	9,319	5.11	9,319	0	.00	4,107	1.12	76,667	5.09	(72,560)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	9,769	5.36	9,769	0	.00	4,107	1.12	80,192	5.33	(76,085)	0	.00
EBITDA	(4,375)	.00	(37,157)	(20.38)	32,782	0	.00	(61,713)	(16.79)	(350,870)	(23.30)	(289,156)	0	.00
REST NET PROFIT	(4,375)	.00	(37,157)	(20.38)	32,782	0	.00	(61,713)	(16.79)	(350,870)	(23.30)	(289,156)	0	.00

CONSOLIDATING COMPANY
SETLA DETAIL P/L - STORES
OCTOBER 05, 2009:PERIOD 10 OF 13

	CURRENT 1009 AMT	CURRENT PCT	PERIOD 1008 AMT	PERIOD 1008 PCT	CHANGE AMT	BUDGET 1009 AMT	BUDGET 1009 PCT	YTD 1009 AMT	YTD 1009 PCT	YTD 1008 AMT	YTD 1008 PCT	CHANGE AMT	BGT YTD 1009 AMT	BGT YTD 1009 PCT
GROSS SALES	0	.00	2,682,995	.00	(2,682,995)	0	.00	22,848,973	.00	26,734,048	.00	3,885,075	0	.00
COUPONS	0	.00	(44,750)	.00	44,750	0	.00	(416,288)	.00	(420,515)	.00	(4,227)	0	.00
NET SALES FOR ROYALTIES	0	.00	2,638,245	100.00	(2,638,245)	0	.00	22,432,685	100.00	26,313,532	100.00	3,880,848	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	0	.00	2,638,245	100.00	(2,638,245)	0	.00	22,432,685	100.00	26,313,532	100.00	3,880,848	0	.00
FOOD	637	.00	836,323	31.70	835,686	0	.00	6,808,523	30.35	8,328,682	31.65	(1,520,159)	0	.00
PAPER	0	.00	62,390	2.36	62,390	0	.00	534,663	2.38	600,615	2.28	(65,952)	0	.00
COGS	637	.00	898,713	34.06	898,076	0	.00	7,343,185	32.73	8,929,297	33.93	(1,586,112)	0	.00
HOURLY	425	.00	567,710	21.52	567,285	0	.00	4,792,103	21.36	5,858,995	22.27	(1,066,891)	0	.00
CHEM OVERTIME/INCENTIVES	0	.00	9,450	.36	9,450	0	.00	67,639	.30	89,341	.34	(21,702)	0	.00
SALARIED	638	.00	191,557	7.26	190,919	0	.00	1,702,816	7.59	1,795,586	6.82	(92,770)	0	.00
PAIDROLL TAXES	201	.00	64,879	2.46	64,678	0	.00	587,314	2.62	686,805	2.61	(99,491)	0	.00
HEALTH/LIFE/DENTAL	0	.00	39,160	1.48	39,160	0	.00	268,889	1.20	257,400	.98	11,489	0	.00
WORKMANS COMPENSATION	0	.00	33,974	1.29	33,974	0	.00	294,667	1.31	335,667	1.28	(41,000)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	26,878	.12	34,270	.13	(7,392)	0	.00
PROFESSIONAL RECRUITING	0	.00	8,079	.31	8,079	0	.00	14,916	.07	44,688	.17	(29,772)	0	.00
STORE LABOR	1,265	.00	914,809	34.67	913,544	0	.00	7,755,222	34.57	9,102,751	34.59	(1,347,529)	0	.00
VAC ACCRUAL	0	.00	15,800	.60	15,800	0	.00	133,329	.59	160,155	.61	(26,826)	0	.00
TOTAL LABOR	1,265	.00	930,609	35.27	929,344	0	.00	7,888,551	35.17	9,262,906	35.20	(1,374,355)	0	.00
TOTAL COS	1,902	.00	1,829,322	69.34	1,827,420	0	.00	15,231,737	67.90	18,192,203	69.14	(2,960,466)	0	.00
CASH +/-	0	.00	8,791	.33	8,791	0	.00	31,855	.14	57,695	.22	(25,839)	0	.00
OFFICE SUPPLIES	511	.00	10,252	.39	9,740	0	.00	74,881	.33	75,468	.29	(586)	0	.00
RESTAURANT SUPPLIES	318	.00	17,788	.67	17,470	0	.00	182,346	.81	154,421	.59	27,925	0	.00
CLEANING SUPPLIES	0	.00	5,357	.20	5,357	0	.00	56,593	.25	62,049	.24	(5,456)	0	.00
UNIFORMS	3,281	.00	7,238	.27	3,957	0	.00	33,502	.15	32,986	.13	516	0	.00
CONTRACT MANAGEMENT	0	.00	27,068	1.03	27,068	0	.00	235,004	1.05	299,271	1.14	(64,267)	0	.00
R & M EQUIP	6,074	.00	25,550	.97	19,476	0	.00	222,291	.99	177,590	.67	44,701	0	.00
R & M BLDG	6,339	.00	28,825	1.09	22,486	0	.00	240,048	1.07	322,278	1.22	(82,230)	0	.00
R & M POG	0	.00	3,015	.11	3,015	0	.00	13,331	.06	21,744	.08	(8,413)	0	.00
TELEPHONE	3,008	.00	9,748	.37	6,739	0	.00	58,196	.26	85,626	.33	(27,430)	0	.00
ELECTRIC	5,282	.00	83,863	3.18	78,581	0	.00	554,640	2.47	707,327	2.69	(152,687)	0	.00
GAS	2,530	.00	32,705	1.24	30,175	0	.00	361,864	1.61	423,467	1.61	(61,603)	0	.00
WATER	376	.00	10,873	.41	10,496	0	.00	90,594	.40	116,751	.44	(26,157)	0	.00
TRASH	0	.00	10,045	.38	10,045	0	.00	83,204	.37	98,799	.38	(15,595)	0	.00
SECURITY/ARMOR	0	.00	4,692	.18	4,692	0	.00	30,614	.14	30,058	.14	(5,444)	0	.00
LANDSCAPING	0	.00	8,411	.32	8,411	0	.00	70,408	.31	99,522	.38	(29,114)	0	.00
PEST CONTROL	96	.00	1,237	.05	1,141	0	.00	13,864	.06	12,247	.05	1,616	0	.00

CONSOLIDATING COMPANY
SETLA DETAIL P&L - STORES
OCTOBER 05, 2009:PERIOD 10 OF 13

	CURRENT 1009 AMT	CURRENT 1009 PCT	PERIOD 1008 AMT	PERIOD 1008 PCT	CHANGE AMT	BUDGET 1009 AMT	BUDGET 1009 PCT	YTD 1009 AMT	YTD 1009 PCT	YTD 1008 AMT	YTD 1008 PCT	CHANGE AMT	BGT 1009 AMT	BGT 1009 PCT
ALARM COMPANY	0	.00	1,854	.07	1,854	0	.00	14,682	.07	19,539	.07	(4,857)	0	.00
EQUIPMENT LEASE	0	.00	2,401	.09	2,401	0	.00	62,504	.28	80,205	.30	(17,701)	0	.00
BANK CHARGES	0	.00	11,177	.42	11,177	0	.00	122,200	.54	155,904	.59	(33,704)	0	.00
CREDIT CARD FEES	0	.00	14,202	.54	14,202	0	.00	136,998	.61	144,376	.55	(7,378)	0	.00
CASH +/- CREDIT CARDS	77	.00	(1,717)	(.07)	(1,794)	0	.00	954	.00	(3,943)	(.01)	4,897	0	.00
CREDIT CARD CHARGEBACKS	0	.00	65	.00	65	0	.00	585	.00	65	.00	520	0	.00
MBM SALES TAX	0	.00	7,511	.28	7,511	0	.00	24,206	.11	65,027	.25	(40,821)	0	.00
THEFT	(1,260)	.00	1,855	.07	3,115	0	.00	6,119	.03	6,651	.03	(531)	0	.00
MISCELLANEOUS	(3)	.00	423	.02	426	0	.00	4,587	.02	4,256	.02	331	0	.00
POSTAGE	387	.00	1,517	.06	1,130	0	.00	12,469	.06	13,034	.05	(566)	0	.00
OP COSTS	27,018	.00	334,746	12.69	307,729	0	.00	2,738,541	12.21	3,268,415	12.42	(529,874)	0	.00
REST PROFIT	(28,920)	.00	474,176	17.97	(503,096)	0	.00	4,462,407	19.89	4,552,915	18.44	390,508	0	.00
RENT	0	.00	116,309	4.41	116,309	0	.00	989,057	4.41	1,163,330	4.42	(174,273)	0	.00
ADV RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CMV/PROP TAXES	0	.00	33,758	1.28	33,758	0	.00	346,344	1.54	323,984	1.23	22,361	0	.00
LICENSE/PERMITS	(100)	.00	2,346	.09	2,446	0	.00	17,926	.08	21,403	.08	(3,477)	0	.00
PROP/LIAB INSURANCE	0	.00	18,728	.71	18,728	0	.00	170,225	.76	185,649	.71	(15,424)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	(100)	.00	171,140	6.49	171,240	0	.00	1,523,552	6.79	1,694,365	6.44	(170,813)	0	.00
BONUS POOL	0	.00	5,600	.21	5,600	0	.00	57	.00	55,400	.21	(55,343)	0	.00
TV ADVERTISING	0	.00	73,674	2.79	73,674	0	.00	571,410	2.55	666,090	2.53	(94,680)	0	.00
OUTDOOR ADVERTISING	0	.00	5,625	.21	5,625	0	.00	44,373	.20	56,032	.21	(11,659)	0	.00
POP ADVERTISING	0	.00	2,249	.09	2,249	0	.00	42,688	.19	56,264	.21	(13,576)	0	.00
B/BACKS ADVERTISING	0	.00	2,650	.10	2,650	0	.00	18,563	.08	18,409	.07	154	0	.00
PREMIUM ADVERTISING	0	.00	8,200	.31	8,200	0	.00	68,250	.30	81,196	.31	(12,946)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	45,372	.17	(45,372)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	2,400	.01	0	.00	2,400	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	513	.00	(513)	0	.00
NAF ADVERTISING	0	.00	9,893	.38	9,893	0	.00	84,123	.38	98,681	.38	(14,559)	0	.00
AD INCENTIVE & REWARD PTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	102,292	3.88	102,292	0	.00	831,805	3.71	1,022,557	3.89	(190,752)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	107,892	4.09	107,892	0	.00	831,861	3.71	1,077,957	4.10	(246,095)	0	.00
EBITDA	(28,820)	.00	195,144	7.40	(223,963)	0	.00	2,106,994	9.39	2,080,593	7.91	(26,400)	0	.00
REST NET PROFIT	(28,820)	.00	195,144	7.40	(223,963)	0	.00	2,106,994	9.39	2,080,593	7.91	(26,400)	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL P&L - STORES
NOVEMBER 02, 2009: PERIOD 11 OF 13

	CURRENT 1109 AMT	CURRENT 1109 PCT	PERIOD 1108 AMT	PERIOD 1108 PCT	CHANGE AMT	BUDGET 1109 AMT	BUDGET 1109 PCT	YTD 1109 AMT	YTD 1109 PCT	YTD 1108 AMT	YTD 1108 PCT	CHANGE AMT	BGT YTD	BGT YTD
GROSS SALES	0	.00	159,848	.00	(159,848)	0	.00	370,924	.00	1,851,423	.00	1,480,500	0	.00
CORPORS	0	.00	(2,553)	.00	2,553	0	.00	(3,406)	.00	(26,170)	.00	(22,765)	0	.00
NET SALES FOR ROYALTIES	0	.00	157,295	100.00	(157,295)	0	.00	367,518	100.00	1,825,253	100.00	1,457,735	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	0	.00	157,295	100.00	(157,295)	0	.00	367,518	100.00	1,825,253	100.00	1,457,735	0	.00
FOOD	0	.00	54,596	34.71	54,596	0	.00	114,879	31.26	626,075	34.30	(511,196)	0	.00
PAPER	0	.00	5,405	3.44	5,405	0	.00	8,136	2.21	46,439	2.54	(38,302)	0	.00
COGS	0	.00	60,001	38.15	60,001	0	.00	123,015	33.47	672,514	36.84	(549,499)	0	.00
HOURLY	0	.00	49,855	31.70	49,855	0	.00	111,411	30.31	541,502	29.67	(430,091)	0	.00
CREM OVERTIME/INCENTIVES	0	.00	1,153	.73	1,153	0	.00	1,055	.29	5,599	.31	(4,545)	0	.00
SALARIED	0	.00	7,844	4.99	7,844	0	.00	18,961	5.16	116,319	6.37	(97,358)	0	.00
PAYROLL TAXES	0	.00	5,921	3.76	5,921	0	.00	17,155	4.67	75,302	4.13	(58,147)	0	.00
HEALTH/LIFE/DENTAL	0	.00	1,750	1.11	1,750	0	.00	0	.00	19,250	1.05	(19,250)	0	.00
WORKMANS COMPENSATION	0	.00	1,504	.96	1,504	0	.00	3,476	.95	16,540	.91	(13,064)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
PROFESSIONAL RECRUITING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
STORE LABOR	0	.00	68,027	43.25	68,027	0	.00	152,058	41.37	774,512	42.43	(622,455)	0	.00
VAC ACCRUAL	0	.00	1,400	.89	1,400	0	.00	3,080	.84	15,400	.84	(12,320)	0	.00
TOTAL LABOR	0	.00	69,427	44.14	69,427	0	.00	155,138	42.21	789,912	43.28	(634,775)	0	.00
TOTAL COS	0	.00	129,427	82.28	129,427	0	.00	278,153	75.68	1,462,426	80.12	(1,184,273)	0	.00
CASH +/-	0	.00	127	.08	127	0	.00	14	.00	3,142	.17	(3,128)	0	.00
OFFICE SUPPLIES	0	.00	1,023	.65	1,023	0	.00	1,344	.37	8,040	.44	(6,696)	0	.00
RESTAURANT SUPPLIES	0	.00	1,783	1.13	1,783	0	.00	4,195	1.14	20,883	1.14	(16,688)	0	.00
CLEANING SUPPLIES	0	.00	241	.15	241	0	.00	1,113	.30	5,862	.32	(4,749)	0	.00
UNIFORMS	0	.00	244	.15	244	0	.00	490	.13	768	.04	(278)	0	.00
CONTRACT MANAGEMENT	0	.00	2,034	1.29	2,034	0	.00	5,301	1.44	23,962	1.31	(18,661)	0	.00
R & M EQUIP	0	.00	515	.33	515	0	.00	2,547	.69	6,643	.36	(4,096)	0	.00
R & M BLDG	0	.00	195	.12	195	0	.00	1,008	.27	11,706	.64	(10,698)	0	.00
R & M POS	0	.00	263	.17	263	0	.00	0	.00	763	.04	(763)	0	.00
TELEPHONE	0	.00	286	.18	286	0	.00	2,238	.61	8,214	.45	(5,976)	0	.00
ELECTRIC	0	.00	(3,087)	(1.96)	(3,087)	0	.00	13,320	3.62	52,622	2.88	(39,302)	0	.00
GAS	0	.00	3,134	1.99	3,134	0	.00	9,547	2.60	43,391	2.38	(33,843)	0	.00
WATER	0	.00	985	.63	985	0	.00	1,748	.48	11,791	.65	(10,042)	0	.00
TRASH	0	.00	2,060	1.31	2,060	0	.00	3,031	.82	15,373	.84	(12,343)	0	.00
SECURITY/ARMOR	0	.00	0	.00	0	0	.00	0	.00	148	.01	(148)	0	.00
LANDSCAPING	0	.00	389	.25	389	0	.00	1,793	.49	12,909	.71	(11,116)	0	.00
PST CONTROL	0	.00	34	.02	34	0	.00	205	.06	1,842	.10	(1,636)	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL P&L - STORES
NOVEMBER 02, 2009: PERIOD 11 OF 13

	CURRENT 1109 AMT	CURRENT 1109 PCT	PERIOD 1108 AMT	PERIOD 1108 PCT	CHANGE AMT	BUDGET 1109 AMT	BUDGET 1109 PCT	YTD 1109 AMT	YTD 1109 PCT	YTD 1108 AMT	YTD 1108 PCT	CHANGE AMT	BGT 1109 AMT	BGT 1109 PCT
ALARM COMPANY	0	.00	120	.08	120	0	.00	216	.06	1,388	.08	(1,172)	0	.00
EQUIPMENT LEASE	0	.00	320	.20	320	0	.00	2,058	.56	8,048	.44	(5,989)	0	.00
BANK CHARGES	0	.00	1,914	1.22	1,914	0	.00	2,924	.80	11,884	.65	(8,960)	0	.00
CREDIT CARD FEES	0	.00	3,029	1.93	3,029	0	.00	4,849	1.32	16,479	.90	(11,630)	0	.00
CASH +/- CREDIT CARDS	0	.00	(69)	(.04)	(69)	0	.00	(25)	(.01)	230	.01	(255)	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
MEM SALES TAX	0	.00	514	.33	514	0	.00	375	.10	4,718	.26	(4,343)	0	.00
THEFT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
MISCELLANEOUS	0	.00	7	.00	7	0	.00	15	.00	134	.01	(119)	0	.00
POSTAGE	0	.00	280	.18	280	0	.00	584	.16	3,997	.22	(3,413)	0	.00
OP COSTS	0	.00	16,340	10.39	16,340	0	.00	58,890	16.02	274,935	15.06	(216,045)	0	.00
REST PROFIT	0	.00	11,528	7.33	(11,528)	0	.00	30,475	8.29	87,892	4.82	57,417	0	.00
RENT	0	.00	33,473	21.28	33,473	0	.00	71,912	19.57	365,632	20.03	(293,720)	0	.00
ADV RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
COM/PROP TAXES	0	.00	2,549	1.62	2,549	0	.00	10,242	2.79	37,149	2.04	(26,906)	0	.00
LICENSE/PERMITS	0	.00	202	.13	202	0	.00	(197)	(.05)	1,660	.09	(1,857)	0	.00
PROP/LIAB INSURANCE	0	.00	1,543	.98	1,543	0	.00	6,111	1.66	17,466	.96	(11,356)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	37,768	24.01	37,768	0	.00	88,067	23.96	421,907	23.11	(333,839)	0	.00
BONUS POOL	0	.00	450	.29	450	0	.00	0	.00	4,425	.24	(4,425)	0	.00
TV ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	48,456	2.65	(48,456)	0	.00
OUTDOOR ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	2,100	.12	(2,100)	0	.00
POP ADVERTISING	0	.00	800	.51	800	0	.00	664	.18	7,950	.44	(7,286)	0	.00
B/BACKS ADVERTISING	0	.00	235	.15	235	0	.00	500	.14	2,115	.12	(1,615)	0	.00
PREMIUM ADVERTISING	0	.00	900	.57	900	0	.00	1,564	.43	9,900	.54	(8,336)	0	.00
MASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	4,170	.23	(4,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	(0)	.00	0	0	.00
NAF ADVERTISING	0	.00	590	.38	590	0	.00	1,378	.38	6,845	.38	(5,467)	0	.00
AD INCENTIVE & AWARD MTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	2,525	1.61	2,525	0	.00	4,107	1.12	81,535	4.47	(77,429)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	2,975	1.89	2,975	0	.00	4,107	1.12	85,960	4.71	(81,854)	0	.00
EDITA	0	.00	(29,215)	(18.57)	29,215	0	.00	(61,699)	(18.79)	(419,975)	(23.03)	(358,276)	0	.00
REST NET PROFIT	0	.00	(29,215)	(18.57)	29,215	0	.00	(61,699)	(18.79)	(419,975)	(23.01)	(358,276)	0	.00

	CURRENT 1209 AMT	CURRENT 1209 PCT	PERIOD 1208 AMT	PERIOD 1208 PCT	CHANGE AMT	BUDGET 1209 AMT	BUDGET 1209 PCT	YTD 1209 AMT	YTD 1209 PCT	YTD 1208 AMT	YTD 1208 PCT	CHANGE AMT	BGT 1209 AMT	BGT 1209 PCT
GROSS SALES	0	.00	2,525,496	.00	(2,525,496)	0	.00	22,948,973	.00	31,935,583	.00	9,086,610	0	.00
COUPONS	0	.00	(46,481)	.00	46,481	0	.00	(416,288)	.00	(513,828)	.00	(97,540)	0	.00
NET SALES FOR ROYALTIES	0	.00	2,479,014	100.00	(2,479,014)	0	.00	22,432,685	100.00	31,421,755	100.00	8,989,070	0	.00
NET SALES	0	.00	2,479,014	100.00	(2,479,014)	0	.00	22,432,685	100.00	31,421,755	100.00	8,989,070	0	.00
NETSGAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FOOD	0	.00	794,316	32.04	794,316	0	.00	6,810,878	30.36	9,950,553	31.67	(3,139,675)	0	.00
PAPER	0	.00	54,802	2.21	54,802	0	.00	534,663	2.38	714,935	2.28	(180,272)	0	.00
COGS	0	.00	849,118	34.25	849,118	0	.00	7,345,541	32.74	10,665,488	33.94	(3,319,947)	0	.00
HOURLY	0	.00	542,172	21.87	542,172	0	.00	4,792,103	21.36	6,972,954	22.19	(2,180,850)	0	.00
CREW OVERTIME/INCENTIVES	0	.00	15,969	.64	15,969	0	.00	67,639	.30	130,845	.42	(63,206)	0	.00
SALARIED	0	.00	183,154	7.39	183,154	0	.00	1,702,816	7.59	2,151,595	6.85	(448,779)	0	.00
PAYROLL TAXES	0	.00	61,532	2.48	61,532	0	.00	587,314	2.62	812,751	2.59	(225,437)	0	.00
HEALTH/LIFE/DENTAL	0	.00	37,640	1.52	37,640	0	.00	268,889	1.20	332,680	1.06	(63,791)	0	.00
WORKMANS COMPENSATION	0	.00	33,974	1.37	33,974	0	.00	294,667	1.31	403,614	1.28	(108,947)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	26,878	.12	34,270	.11	(7,392)	0	.00
PROFESSIONAL RECRUITING	0	.00	3,824	.15	3,824	0	.00	14,916	.07	49,238	.16	(34,322)	0	.00
STORE LABOR	0	.00	878,265	35.43	878,265	0	.00	7,755,222	34.57	10,887,946	34.65	(3,132,724)	0	.00
VAC ACCRUAL	0	.00	15,800	.64	15,800	0	.00	133,329	.59	191,755	.61	(58,426)	0	.00
TOTAL LABOR	0	.00	894,065	36.07	894,065	0	.00	7,888,551	35.17	11,079,701	35.26	(3,191,150)	0	.00
TOTAL COS	0	.00	1,743,183	70.32	1,743,183	0	.00	15,234,092	67.91	21,745,189	69.20	(6,511,097)	0	.00
CASH +/-	0	.00	4,365	.18	4,365	0	.00	31,855	.14	65,856	.21	(34,001)	0	.00
OFFICE SUPPLIES	0	.00	7,083	.29	7,083	0	.00	74,601	.33	94,092	.30	(19,490)	0	.00
RESTAURANT SUPPLIES	0	.00	17,693	.71	17,693	0	.00	198,845	.89	191,094	.61	7,751	0	.00
CLEANING SUPPLIES	0	.00	4,622	.19	4,622	0	.00	56,593	.25	73,494	.23	(16,900)	0	.00
UNIFORMS	0	.00	2,174	.09	2,174	0	.00	33,502	.15	42,847	.14	(9,345)	0	.00
CONTRACT MANAGEMENT	0	.00	28,153	1.14	28,153	0	.00	235,004	1.05	360,408	1.15	(125,403)	0	.00
R & M EQUIP	0	.00	31,734	1.28	31,734	0	.00	226,841	1.01	233,348	.74	(6,507)	0	.00
R & M BLDG	0	.00	32,688	1.32	32,688	0	.00	248,063	1.11	385,269	1.23	(137,206)	0	.00
R & M POS	0	.00	1,428	.06	1,428	0	.00	13,331	.06	28,177	.09	(14,846)	0	.00
ELECTRIC	0	.00	12,504	.50	12,504	0	.00	58,196	.26	104,815	.33	(46,619)	0	.00
TELEPHONE	0	.00	68,547	2.77	68,547	0	.00	554,132	2.47	775,167	2.47	(221,035)	0	.00
GAS	0	.00	(6,154)	(.25)	(6,154)	0	.00	370,347	1.65	450,825	1.43	(80,478)	0	.00
WATER	0	.00	17,134	.69	17,134	0	.00	98,135	.44	144,981	.46	(46,846)	0	.00
TRASH	0	.00	10,234	.41	10,234	0	.00	93,054	.41	119,990	.38	(26,935)	0	.00
SECURITY/ARMOR	0	.00	3,318	.13	3,318	0	.00	30,614	.14	41,211	.13	(10,598)	0	.00
LANDSCAPING	0	.00	5,343	.22	5,343	0	.00	70,408	.31	110,446	.35	(40,038)	0	.00
PEST CONTROL	0	.00	1,137	.05	1,137	0	.00	13,864	.06	15,557	.05	(1,693)	0	.00

CONSOLIDATING COMPANY
SETLA DETAIL P&L - STORES
NOVEMBER 30, 2009; PERIOD 12 OF 13

	CURRENT 1209 AMT	CURRENT PCT	PERIOD 1208 AMT	PERIOD PCT	CHANGE AMT	BUDGET 1209 AMT	BUDGET PCT	YTD 1209 AMT	YTD PCT	YTD 1208 AMT	YTD PCT	CHANGE AMT	BGT YTD AMT	BGT YTD PCT
ALARM COMPANY	0	.00	2,141	.09	2,141	0	.00	14,682	.07	22,689	.07	(8,007)	0	.00
EQUIPMENT LEASE	0	.00	8,470	.34	8,470	0	.00	62,504	.28	95,800	.30	(33,296)	0	.00
BANK CHARGES	0	.00	12,770	.52	12,770	0	.00	122,200	.54	186,920	.59	(64,720)	0	.00
CREDIT CARD FEES	0	.00	14,680	.59	14,680	0	.00	136,998	.61	174,056	.55	(37,058)	0	.00
CASH +/- CREDIT CARDS	0	.00	(1,091)	(.04)	(1,091)	0	.00	954	.00	(6,398)	(.02)	7,353	0	.00
CREDIT CARD CHARGEBACKS	0	.00	76	.00	76	0	.00	585	.00	141	.00	444	0	.00
MM SALES TAX	0	.00	6,542	.26	6,542	0	.00	24,206	.11	80,136	.26	(55,931)	0	.00
THEFT	0	.00	1,996	.08	1,996	0	.00	6,119	.03	11,001	.04	(4,882)	0	.00
MISCELLANEOUS	0	.00	279	.01	279	0	.00	4,587	.02	4,870	.02	(283)	0	.00
POSTAGE	0	.00	2,302	.09	2,302	0	.00	12,478	.06	15,721	.05	(3,243)	0	.00
OP COSTS	0	.00	290,167	11.70	290,167	0	.00	2,792,700	12.45	3,822,513	12.17	(1,029,813)	0	.00
REST PROFIT	0	.00	445,664	17.98	(445,664)	0	.00	4,405,893	19.64	5,854,053	18.63	1,448,160	0	.00
RENT	0	.00	116,309	4.69	116,309	0	.00	989,057	4.41	1,395,947	4.44	(406,890)	0	.00
ADV RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CMV/PROP TAXES	0	.00	40,614	1.64	40,614	0	.00	346,344	1.54	405,212	1.29	(58,868)	0	.00
LICENSE/PERMITS	0	.00	2,425	.10	2,425	0	.00	17,926	.08	26,175	.08	(8,250)	0	.00
PROP/LIAB INSURANCE	0	.00	18,728	.76	18,728	0	.00	170,225	.76	223,105	.71	(52,880)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	178,076	7.18	178,076	0	.00	1,523,552	6.79	2,050,439	6.53	(526,887)	0	.00
BONUS POOL	0	.00	5,600	.23	5,600	0	.00	57	.00	66,600	.21	(66,543)	0	.00
TV ADVERTISING	0	.00	52,562	2.12	52,562	0	.00	571,410	2.55	781,988	2.49	(210,578)	0	.00
OUTDOOR ADVERTISING	0	.00	5,625	.23	5,625	0	.00	44,373	.20	67,282	.21	(22,909)	0	.00
POP ADVERTISING	0	.00	4,500	.18	4,500	0	.00	42,688	.19	66,464	.21	(23,776)	0	.00
B/BACKS ADVERTISING	0	.00	2,650	.11	2,650	0	.00	18,563	.08	23,709	.08	(5,146)	0	.00
PREMIUM ADVERTISING	0	.00	8,200	.33	8,200	0	.00	68,250	.30	97,596	.31	(29,346)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	45,372	.14	(45,372)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	2,400	.01	0	.00	2,400	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	513	.00	(513)	0	.00
NAF ADVERTISING	0	.00	9,296	.38	9,296	0	.00	84,123	.38	117,837	.38	(33,715)	0	.00
AD INCENTIVE & AWARD MTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	82,833	3.34	82,833	0	.00	831,805	3.71	1,200,761	3.82	(368,956)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	88,433	3.57	88,433	0	.00	831,861	3.71	1,267,161	4.03	(435,499)	0	.00
EBITDA	0	.00	179,155	7.23	(179,155)	0	.00	2,050,480	9.14	2,536,253	8.07	485,773	0	.00
REST NET PROFIT	0	.00	179,155	7.23	(179,155)	0	.00	2,050,480	9.14	2,536,253	8.07	485,773	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL P&L - STORES
DECEMBER 28, 2009: PERIOD 13 OF 13

	CURRENT 1309 AMT	CURRENT 1309 PCT	PERIOD 1308 AMT	PERIOD 1308 PCT	CHANGE AMT	BUDGET 1309 AMT	BUDGET 1309 PCT	YTD 1309 AMT	YTD 1309 PCT	YTD 1308 AMT	YTD 1308 PCT	CHANGE AMT	BGT YTD	BGT YTD
GROSS SALES	0	.00	73,983	.00	(73,983)	0	.00	370,924	.00	2,065,341	.00	1,694,418	0	.00
COUPONS	0	.00	(1,091)	.00	1,091	0	.00	(3,406)	.00	(29,943)	.00	(26,537)	0	.00
NET SALES FOR ROYALTIES	0	.00	72,892	100.00	(72,892)	0	.00	367,518	100.00	2,035,398	100.00	1,667,881	0	.00
NASCAR SALES	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NET SALES	0	.00	72,892	100.00	(72,892)	0	.00	367,518	100.00	2,035,398	100.00	1,667,881	0	.00
FOOD	0	.00	55,241	75.78	55,241	0	.00	114,879	31.26	715,788	35.17	(600,909)	0	.00
PAPER	0	.00	1,725	2.37	1,725	0	.00	8,136	2.21	52,144	2.56	(44,008)	0	.00
COGS	0	.00	56,966	78.15	56,966	0	.00	123,015	33.47	767,933	37.73	(644,917)	0	.00
HOURLY	0	.00	24,122	33.37	24,122	0	.00	111,411	30.31	613,467	30.14	(502,056)	0	.00
CREW OVERTIME/INCENTIVES	0	.00	175	.24	175	0	.00	1,055	.29	7,064	.35	(6,009)	0	.00
SALARIED	0	.00	5,944	8.16	5,944	0	.00	18,961	5.16	130,027	6.39	(111,066)	0	.00
PAYROLL TAXES	0	.00	3,365	4.62	3,365	0	.00	17,155	4.67	84,257	4.14	(67,102)	0	.00
HEALTH/LIFE/DENTAL	0	.00	1,400	1.92	1,400	0	.00	0	.00	22,400	1.10	(22,400)	0	.00
WORKMANS COMPENSATION	0	.00	1,203	1.65	1,203	0	.00	3,476	.95	19,246	.95	(15,771)	0	.00
TRAINING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
PROFESSIONAL RECRUITING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
STORE LABOR	0	.00	36,410	49.95	36,410	0	.00	157,058	41.37	876,461	43.06	(724,404)	0	.00
VAC ACCRUAL	0	.00	(7,749)	(10.63)	(7,749)	0	.00	3,080	.84	9,051	.44	(5,971)	0	.00
TOTAL LABOR	0	.00	28,661	39.32	28,661	0	.00	155,138	42.21	885,513	43.51	(730,375)	0	.00
TOTAL COGS	0	.00	85,627	117.47	85,627	0	.00	278,153	75.68	1,653,445	81.23	(1,375,292)	0	.00
CASH +/-	0	.00	(68)	(.09)	(68)	0	.00	14	.00	3,073	.15	(3,059)	0	.00
OFFICE SUPPLIES	0	.00	384	.53	384	0	.00	1,344	.37	8,686	.43	(7,342)	0	.00
RESTAURANT SUPPLIES	0	.00	1,409	1.93	1,409	0	.00	4,195	1.14	22,756	1.12	(18,561)	0	.00
CLEANING SUPPLIES	0	.00	527	.72	527	0	.00	1,113	.30	6,133	.30	(5,020)	0	.00
UNIFORMS	0	.00	(24)	(.03)	(24)	0	.00	490	.13	575	.03	(85)	0	.00
CONTRACT MANAGEMENT	0	.00	2,190	3.00	2,190	0	.00	5,301	1.44	29,540	1.45	(24,239)	0	.00
R & M EQUIP	0	.00	511	.70	511	0	.00	2,547	.69	7,996	.39	(5,449)	0	.00
R & M BLDG	0	.00	92	.13	92	0	.00	1,008	.27	12,525	.62	(11,517)	0	.00
R & M POS	0	.00	421	.58	421	0	.00	0	.00	1,183	.06	(1,183)	0	.00
TELEPHONE	0	.00	493	.68	493	0	.00	2,238	.61	9,373	.46	(7,136)	0	.00
ELECTRIC	0	.00	2,403	3.30	2,403	0	.00	13,320	3.62	59,674	2.93	(46,355)	0	.00
GAS	0	.00	3,190	4.38	3,190	0	.00	9,547	2.60	45,024	2.21	(35,476)	0	.00
WATER	0	.00	1,170	1.60	1,170	0	.00	1,748	.48	13,835	.68	(12,087)	0	.00
TRASH	0	.00	(1,774)	(2.43)	(1,774)	0	.00	3,031	.82	15,141	.74	(12,110)	0	.00
SECURITY/ARMOR	0	.00	0	.00	0	0	.00	0	.00	148	.01	(148)	0	.00
LANDSCAPING	0	.00	2,147	2.95	2,147	0	.00	1,793	.49	15,449	.76	(13,656)	0	.00
PEST CONTROL	0	.00	214	.29	214	0	.00	206	.06	2,056	.10	(1,850)	0	.00

CONSOLIDATING COMPANY
CHECKERS DETAIL, P&L - STORES
DECEMBER 28, 2009; PERIOD 13 OF 13

	CURRENT 1309 AMT	CURRENT 1309 PCT	PERIOD 1308 AMT	PERIOD 1308 PCT	CHANGE AMT	BUDGET 1309 AMT	BUDGET 1309 PCT	YTD 1309 AMT	YTD 1309 PCT	YTD 1308 AMT	YTD 1308 PCT	CHANGE AMT	BGT YTD 1309 AMT	BGT YTD 1309 PCT
ALARM COMPANY	0	.00	96	.13	96	0	.00	216	.06	1,628	.08	(1,413)	0	.00
EQUIPMENT LEASE	0	.00	(1,399)	(1.92)	(1,399)	0	.00	2,058	.56	7,332	.36	(5,274)	0	.00
BANK CHARGES	0	.00	605	.83	605	0	.00	2,924	.80	13,521	.66	(10,596)	0	.00
CREDIT CARD FEES	0	.00	2,763	3.79	2,763	0	.00	4,849	1.32	21,672	1.06	(16,823)	0	.00
CASH +/- CREDIT CARDS	0	.00	162	.22	162	0	.00	(25)	(.01)	220	.01	(245)	0	.00
CREDIT CARD CHARGEBACKS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
NM SALES TAX	0	.00	123	.17	123	0	.00	375	.10	5,203	.26	(4,828)	0	.00
THEFT	0	.00	0	.00	0	0	.00	15	.00	669	.03	(653)	0	.00
MISCELLANEOUS	0	.00	520	.71	520	0	.00	584	.16	4,533	.22	(3,949)	0	.00
POSTAGE	0	.00	183	.25	183	0	.00	584	.16	4,533	.22	(3,949)	0	.00
OP COSTS	0	.00	16,337	22.41	16,337	0	.00	58,890	16.02	307,947	15.13	(249,057)	0	.00
REST PROFIT	0	.00	(29,072)	(39.88)	(29,072)	0	.00	30,475	8.29	74,006	3.64	(43,531)	0	.00
RENT	0	.00	27,121	37.21	27,121	0	.00	71,912	19.57	426,226	20.94	(354,314)	0	.00
ADJ RENT	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CM/PROP TAXES	0	.00	9,318	12.78	9,318	0	.00	10,242	2.79	49,016	2.41	(38,774)	0	.00
LICENSE/PERMITS	0	.00	311	.43	311	0	.00	(197)	(.05)	2,218	.11	(2,415)	0	.00
PROP/LIAB INSURANCE	0	.00	7,197	9.87	7,197	0	.00	6,111	1.66	26,207	1.29	(20,096)	0	.00
LOSS ON F/A DISPOSAL	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
LOSS ON INVENTORY WRITE-DOWN	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
GAIN/LOSS ON INSURANCE CLAIM	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
CASUALTY LOSS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
FACILITY	0	.00	43,947	60.29	43,947	0	.00	88,067	23.96	503,667	24.75	(415,599)	0	.00
BONUS POOL	0	.00	(5,490)	(7.53)	(5,490)	0	.00	0	.00	(615)	(.03)	615	0	.00
TV ADVERTISING	0	.00	(6,820)	(12.10)	(6,820)	0	.00	0	.00	39,636	1.95	(39,636)	0	.00
OUTDOOR ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	2,100	.10	(2,100)	0	.00
POP ADVERTISING	0	.00	600	.82	600	0	.00	664	.18	9,150	.45	(8,486)	0	.00
B/BACKS ADVERTISING	0	.00	188	.26	188	0	.00	500	.14	2,538	.12	(2,038)	0	.00
PREMIUM ADVERTISING	0	.00	720	.99	720	0	.00	1,564	.43	11,520	.57	(9,956)	0	.00
NASCAR SPORTS ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	4,170	.20	(4,170)	0	.00
OTHER ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
ADVO ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	(0)	.00	0	0	.00
NM ADVERTISING	0	.00	(116)	(.16)	(116)	0	.00	1,378	.38	7,243	.36	(5,865)	0	.00
AD INCENTIVE & REWARD MTGS	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
TOTAL ADVERTISING	0	.00	(7,429)	(10.19)	(7,429)	0	.00	4,107	1.12	76,356	3.75	(72,250)	0	.00
LOCAL ADVERTISING	0	.00	0	.00	0	0	.00	0	.00	0	.00	0	0	.00
BONUS/ADVERTISING	0	.00	(12,919)	(17.72)	(12,919)	0	.00	4,107	1.12	75,741	3.72	(71,635)	0	.00
BEIIDA	0	.00	(60,101)	(82.45)	(60,101)	0	.00	(61,699)	(16.79)	(505,402)	(24.83)	(443,703)	0	.00
REST NET PROFIT	0	.00	(60,101)	(82.45)	(60,101)	0	.00	(61,699)	(16.79)	(505,402)	(24.83)	(443,703)	0	.00