

Exhibit 2
Breakdown of Current Enrollment and Budget Figures

	PK - 12 Enrollment	Personnel	Budget
All Saints	464	37	\$ 1,580,374.00
Assumption - S	247	25	\$ 837,295.00
Cataldo	363	38	\$ 1,497,826.00
St. Aloysius	490	60	\$ 1,428,813.00
St. Charles	233	25	\$ 778,464.00
St. John Vianney	224	20	\$ 771,675.00
St. Mary's	233	30	\$ 962,564.00
St. Paschal	155	21	\$ 655,452.00
St. Patrick - S	182	21	\$ 642,904.00
St. Thomas More	309	34	\$ 956,100.00
Trinity	175	21	\$ 778,950.00
Assumption - WW	279	30	\$ 1,992,094.00
Guardian Angel	52	10	\$ 251,930.00
Holy Family	129	14	\$ 510,500.00
St. Patrick - P	215	JCS	\$ 1,271,531.00
DeSales	141	18	
TOTAL	3891	404	\$ 14,916,472.00