Exhibit 4
Breakdown of Current Enrollment and Budget Figures

	PK - 12 Enrollment	Personnel	Budget
All Saints	464	37	$ 1,580,374.00
Assumption - S	247	25	$ 837,295.00
Cataldo	363	38	$ 1,497,826.00
St. Aloysius	490	60	$ 1,428,813.00
St. Charles	233	25	$ 778,464.00
St. John Vianney	224	20	$ 771,675.00
St. Mary's	233	30	$ 962,564.00
St. Paschal	155	21	$ 655,452.00
St. Patrick - S	182	21	$ 642,904.00
St. Thomas More	309	34	$ 956,100.00
Trinity	175	21	$ 778,950.00
Assumption - WW	279	30	$ 1,992,094.00
Guardian Angel	52	10	$ 251,930.00
Holy Family	129	14	$ 510,500.00
St. Patrick - P	215	JCS	$ 1,271,531.00
DeSales	141	18	
TOTAL	**3891**	**404**	**$ 14,916,472.00**